

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2021

Region : MIMAROPA
Province : ORIENTAL MINDORO
City/Municipality : PINAMALAYAN
Barangay: BANGBANG

Total Budget of LGU: Php 2,159,327.00
Total GAD Budget : Php 145,000.00

Gender Issue or GAD Mandate	GAD Program/Project/ Activity	Performance Target and Indicator	GAD Budget	Responsible Person
CLIENT-FOCUSED	-2	-3	-4	-5
(Gender Issues)				
Lack of support for single parents especially women household heads to ensure their own and children's well being (9 women solo parents)	Provision of assistance to women-headed household solo parents	school supplies for children of solo parents	10,000.00	Sangguniang Barangay
(GAD Mandate)				
Inadequate gender-responsive facilities in the barangay	Establishment of comfort room for male and female of Daycare Center	1 separate CR constructed at CDC	30,000.00	Sangguniang Barangay
Inadequate support services to ease the multiple burden of working mothers	Improvement of feeding area in the Barangay CDC	Expansion of CDC Feeding area	45,000.00	Sangguniang Barangay
Sub-total A			85,000.00	
ORGANIZATION-FOCUSED				
(Gender Issues)				
Insufficient knowledge of GFPS members in GAD Planning and Budgeting and GAD Analysis	Conduct Training & Seminars for GFPS on GAD Planning & Budgeting	4 GFPS members attended training on GAD PB	60,000.00	Sangguniang Barangay

Insufficient knowledge of VAW Desk officer on RA 9262	Training & Seminar on VAWC	VAWC Desk Officer attended training on RA 9262 on First quarter 2021	10,000.00	Sangguniang barangay	
(GAD Mandate)					
Sub-total B			70,000.00		
ATTRIBUTED PROGRAMS					
Title of LGU Program or Project	HGDG Design/Funding Facility/Generic Checklist Score	Total Annual Program/Project Budget	GAD Attributed Program/Project Budget	Responsible Person	
	-6	-7	-8	-9	-10
Sub-total C					
GRAND TOTAL (A+B+C)			155,000.00		
Prepared by: <i>Christy L. Madrigal</i> CRISTY L. MADRIGAL Barangay Secretary		Approved by: <i>Edna L. Ranillo</i> EDNA L. RANILLO Punong Barangay		Date: March 01, 2020 DAY/MM/YEAR	

Total Budget of LGU: Php 1,917,582.00
Total GAD Expenditure :Php 50,000.00

Gender Issue or GAD Mandate	GAD Program/Project/Activity	Performance Target and Indicator	Accomplishments	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
-1	-2	-3	-4	-5	-6	-7
CLIENT-FOCUSED						
Gender Issue	Improvement of day care center kitchen room, ceiling and room feeding area	KITCHEN room and ceiling of DCC improved	Not completed	28,439.00	0.00	Not completed
Inadequate Facilities of DCC	Increased number of patient who had common illness due to changing temperature weather	Purchased medicines	100% Completed	10,000.00	10,000.00	Completed
Inadequate health support program to the person with Disability (PWD)	Medical Benifits	2 person PWD of our barangay	Not completed	2,000.00	0.00	Not completed
	Fabrication of Filing Cabinet for Senior Citizens office	1 filing cabinet fabricated	Not completed	3,000.00	0.00	Not completed
GAD Mandate						
Sub-total A				40,439.00	10,000.00	
ORGANIZATION-FOCUSED						
Gender Issue	Conduct training and lack of adequate knowledge for GAD related laws / VAWC laws	7 female and 4 male local official attended GAD training	Accomplished	40,000.00	40,000.00	Accomplished
Insufficient knowledge or lack of adequate knowledge for parenting livelihood program	Conduct training and seminars of parenting livelihood program	25 parents attended for training and seminar for parenting livelihood program	Not completed	15,440.00	0.00	Not completed
GAD Mandate						
Sub-total B				55,440.00	40,000.00	
ATTRIBUTED PROGRAMS						
Title of LGU Program or Project	HGGG FIHME/FIHME Score	Total Annual Program/Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks		
Sub-total C						
GRAND TOTAL (A+B+C)				95,879.00	50,000.00	
Prepared by: <i>[Signature]</i>	Approved by: <i>[Signature]</i>	Date: March 01, 2020				
Cristy L. Manalang Barangay Secretary	Edna L. Ranillo Punong Barangay	DAY/MON/YEAR				