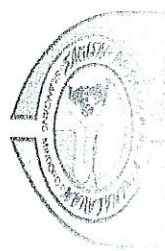




Barangay: BANGBANG
City/ Municipality : PINAMALAYAN
Province: ORIENTAL MINDORO

By Program/ Project Activity by sector



ALP Reference Code	Program/Project Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)			
			Start Date	Completed Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total
1000	GENERAL PUBLIC SERVICES									
1000-1	Executive and Legislative Services									
1000-1-1	Honorarium of Punong Barangay	Barangay	Jan	Dec	Honorarium of Punong Barangay paid	GF	76,980.00			76,980.00
1000-1-2	Honorarium of Sangguniang Barangay Members	Barangay	Jan	Dec	Honorarium of 7 Sangguniang Barangay Members paid	GF	323,232.00			323,232.00
1000-1-3	Honorarium of Sangguniang Kabataan Chairperson	Barangay	Jan	Dec	Honorarium of Katipunan ng Kabataan Chairperson paid	GF	46,176.00			46,176.00
1000-1-4	Honorarium of Barangay Treasurer	Barangay	Jan	Dec	Honorarium of Barangay Treasurer paid	GF	46,176.00			46,176.00
1000-1-5	Honorarium of Brgy. Secretary	Barangay	Jan	Dec	Honorarium of Barangay Secretary paid	GF	46,176.00			46,176.00
1000-1-6	Mid Year Bonus	Barangay	Jan	Dec	Mid Year bonus of Barangay Officials paid		44,895.00			44,895.00
1000-1-7	Year End Bonus	Barangay	Jan	Dec	Year End bonus of barangay officials paid		44,895.00			44,895.00
1000-1-8	Cash Gift	Barangay	May	May	Year End bonus of barangay officials paid	GF	44,895.00			44,895.00
1000-1-9	Philhealth Contribution	Barangay	Nov	Nov	Cash Gift of Barangay officials paid	GF	55,000.00			55,000.00
1000-2	ADMINISTRATIVE SERVICES	Barangay	Jan	Dec	Philhealth Insurance of barangay officials paid monthly	GF	13,860.00			13,860.00
1000-2-1	Travelling Expenses									
1000-2-2	Training & Seminar Expenses	Barangay	Jan	Dec	All necessary travelling expenses paid	GF		25,000.00		25,000.00
1000-2-3	Office Supplies Expenses	Barangay	Jan	Dec	All necessary trainings & Seminars attended	GF		60,284.11		60,284.11
1000-2-4	Electricity Expenses	Barangay	Jan	Dec	Office supplies purchased quarterly	GF		10,000.00		10,000.00
		Barangay	Jan	Dec	Electricity expenses paid monthly	GF		63,543.50		63,543.50

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Barangay: BANGBANG
City/ Municipality : PINAMALAYAN
Province: ORIENTAL MINDORO

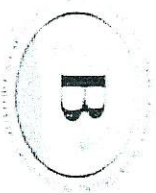
1. 2017 ANNUAL BUDGET (in thousand pesos)
By Program/ Project/ Activity by sector



2018
October

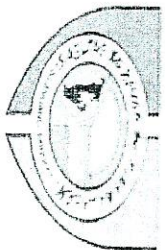
AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)			
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total
1000-2-5	Membership dues & Contribution to Organization	Barangay	Nov	Nov	Annual dues paid	GF		5,000.00		5,000.00
1000-2-6	Discretionary Fund	Barangay	Jan	Dec	Discretionary funds paid	GF		526.39		526.39
1000-2-7	Fidelity Bond Expenses	Barangay	Nov	Nov	Fidelity Bond paid	GF		5,000.00		5,000.00
1000-2-8	Repair & Maintenance of I.T Equipment & Software	Barangay	Jan	Dec	All IT equipment repaired & maintained	GF		2,000.00		2,000.00
1000-2-9	Repair and Maintenance of Other Equipment & Machineries	Barangay	Jan	Dec	1 Chainsaw and 1 Generator repaired & maintained	GF		2,000.00		2,000.00
1000-2-10	Repair and Maintenance - Road, Highways & Bridges	Barangay	Jan	Dec	All necessary bulbs, wirings & signages repaired/maintained	GF		4,283.00		4,283.00
1000-2-11	Repair and Maintenance of Building & other Structures	Barangay	Jan	Dec	Brgy. Hall/Police Outpost/Waiting Shed repaired and maintained	GF		9,500.00		9,500.00
1000-2-12	Barangay Founding Anniversary	Barangay	Apr	Apr	sound system rentals, prizes, meals and snacks	GF		10,000.00		10,000.00
1000-2-13	Medical Benefits	Barangay	Jan	Dec	Medical benefits of barangay officials paid	GF		5,000.00		5,000.00
1000-2-14	Insurance Expenses	Barangay	Jan	Dec	Red Cross Insurance paid	GF		6,500.00		6,500.00
1000-2-15	Other MOOE	Barangay	Jan	Dec	Notarial, Photocopy and other necessary expenses	GF		12,000.00		12,000.00
1000-2-16	Other Supplies and Materials Expenses	Barangay	June	Dec	All necessary other supplies and Materials expenses Brgy. Tanod	GF		10,000.00		10,000.00
1000-2-17	Repair & Maintenance of office Equipment	Barangay	Jan	Dec	Airconditioning unit repaired & maintained	GF		2,000.00		2,000.00

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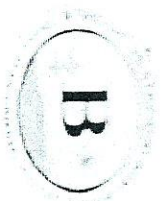
Barangay: BANGGANG
City/ Municipality : PINAMALAYAN
Province: ORIENTAL MINDORO

1. 2019 ANNUAL BUDGET (in thousands of pesos)
By Program/Project/Activity by sector



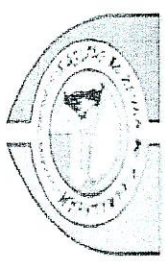
AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)			
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total
1000-2-18	Synchronize Barangay Assembly	Barangay	Mar	Oct	2 Synchronized Barangay Assembly Meeting Conducted	GF		2,000.00		2,000.00
1000-2-19	Land Tiling (Barangay Facilities Compound)	Barangay	Sept	Sept	1,085 square meter of land tiled	GF			15,000.00	15,000.00
1000-2-20	Purchase of desktop computer	Barangay	June	June	1 unit desktop computer purchased	GF			25,283.00	25,283.00
SUB TOTAL						GF	697,390.00	234,637.00	40,283.00	972,310.00
3000	SOCIAL SERVICES SECTOR									
3000-1	Social Welfare Services									
3000-1-1	Training & Seminar CLJP (Comprehensive Local Juvenile Intervention Program	Barangay	Jul	Jul	Parenting Seminar on Livelihood Provided	GF		15,440.00		15,440.00
3000-1-2	Fabrication of filing cabinet of senior citizen's office	Barangay	July	July	1 filing cabinet fabricated	GF			3,000.00	3,000.00
3000-1-3	Construction of Multi-Purpose Building (Sitio Bougainville)	Barangay	July	Sept.	256 squaremeters of multi-purpose building constructed	Barangay 20% Municipality 20%			289,655.00	289,655.00
					(Columns, beams, roofing , freaming & roofing constructed)				(200,000.00)	(200,000.00)
3000-1-4	Installation of Streetlights (Sitio Sampagita, Bougainville and Anahaw)	Barangay	July	Sept.	9 streetlight posts installed	Barangay 20% D.F			83,761.00	83,761.00
	Sampagita - Halimbawa property									
	Bougainville - Layron property									
	Anahaw - Layron property to Jambals property									

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Barangay BANGLANG
City/ Municipality : PINAMALAYAN
Province: ORIENTAL MINDORO

1. 2019 ANNUAL BUDGET PROGRAM (APB)
By Program/ Project/ Activity by sector



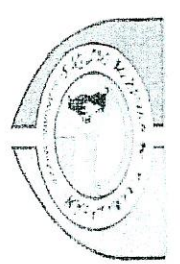
AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)			
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total
3000-2	Health and Nutrition Program									
3000-2-1	Honorarium of Barangay Health Worker	Barangay	Jan	Dec	Honorarium of 10 Barangay Health Workers paid	GF	57,480.00			57,480.00
3000-2-2	Drug and Medicine Expenses	Barangay	July	July	All necessary over-the-counter medicine purchased	GF		10,000.00		10,000.00
3000-2-3	Furniture & Fixture	Barangay	Jun	Jun	24 pcs. Of Mono Block chairs and 1 table purchased for Health Center	GF			4,000.00	4,000.00
3000-2-4	Supplemental feeding	Barangay	Jul	Jul	10 boys and 10 girls malnourished children provided food for 5 days and vitamins for 2 weeks	GF		12,000.00		12,000.00
3000-2-5	Provision of Medical Benefits for Persons with Disability	Barangay	Oct	Dec	Medical benefits of PWDs paid	GF		2,000.00		2,000.00
3000-3	Peace and Order Services									
3000-3-1	Honorarium of Lupong Tagapamayapa	Barangay	Jan	Dec	Honorarium of 10 Barangay Justices paid	GF	38,520.00			38,520.00
3000-3-2	Honorarium of Barangay Tanod	Barangay	Jan	Dec	Honorarium of 9 Barangay Police paid	GF	34,668.00			34,668.00
3000-3-3	Honorarium of Chief Tanod	Barangay	Jan	Dec	Honorarium of Chief Tanod Paid	GF	5,748.00			5,748.00
3000-3-4	Honorarium of Barangay Human Rights Action Officer (BHRAO)	Barangay	Jan	Dec	Honorarium of Barangay Human Rights Action Officer paid	GF	6,972.00			6,972.00
3000-3-5	Honorarium of Barangay Utility Worker	Barangay	Jan	Dec	Honorarium of 1 Utility Worker Paid	GF	3,852.00			3,852.00
3000-3-6	Training & Seminar for GAD related Laws/VAWC Laws	Barangay	Jan	Dec	6 Female and 4 Male local and appointed officials attended GAD Training	GF		40,000.00		40,000.00

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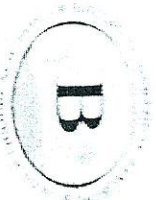
Barangay: BANGBANG
City/ Municipality : PINAMALAYAN
Province: ORIENTAL MINDORO

1. 2019 ANNUAL BUDGET SUMMARY (A11)
By Program/Project/Activity by sector



ALP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)			
			Start Date	Completion Date			Personal Services (Ps)	MOOE	Capital Outlay (CO)	Total
3000-4	Day Care Services									
3000-4-1	Honorarium of Day Care Worker	Barangay	Jan	Dec	Honorarium of Day Care Worker paid	GF	23,100.00			23,100.00
3000-4-2	Office Supplies Expenses	Barangay	Jun	Jun	All necessary Office Supplies of DCC Procured	GF		2,000.00		2,000.00
3000-4-3	Improvement of Day Care Center	Barangay	Jan	Dec	Kitchen and feeding room improved	GF			25,439.00	25,439.00
3000-5	Youth and Sports Development									
3000-5-1	Training & Seminars Expenses	Barangay	Jan	Dec	All necessary trainings & seminar attended by Kapitunan ng Kabataan Chairperson	10% SK		36,541.00		36,541.00
3000-5-2	Travelling Expenses	Barangay	Jan	Dec	All necessary travelling expenses paid	10% SK		15,000.00		15,000.00
3000-5-3	Anti-Drug Abuse Campaign	Barangay	May	June	Information Education Campaign on Anti Drug Abuse conducted	10% SK		5,000.00		5,000.00
3000-5-4	Training & seminar for Out-of-School youth	Barangay	Apr	May	Small Engine training & seminar attended	10% SK		8,000.00		8,000.00
3000-5-5	Lingo ng Kabataan	Barangay	Apr	Apr	All necessary activities conducted	10% SK		10,000.00		10,000.00
3000-5-6	Socio Cultural & Sport Activities	Barangay	Mar	Apr	All necessary socio cultural & sports activities conducted	10%SK		25,000.00		25,000.00
3000-5-7	Purchase of Sports equipment	Barangay	Mar	Mar	All necessary sport equipment purchased	10% SK			10,000.00	10,000.00
3000-5-8	Clean & Green program (Desilting of canals and Barangay Roadside clean)	Barangay	Apr	May	200 Linear meters of canal desilted and 7 Sits of Barangay Roadside cleaned	10% SK		5,000.00		5,000.00

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Barangay: BANGBANG
City/ Municipality : PINAMALAYAN
Province: ORIENTAL MINDORO

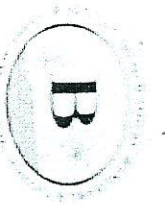
1. 2013 ANNUAL BUDGET PROGRAM (ABP)
By Program/ Project/ Activity by sector

2013
05-24-13



AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)			
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total
3000-5-9	Repair & Maintenance of Basketball Court	Barangay	Mar	Mar	basketball court repainted and lighting system repaired and maintained.	10% SK		11,436.57		11,436.57
3000-5-10	Repair & Maintenance of Sound System & Digital score Board	Barangay	Feb	Mar	Sound System and Digital score Board repaired & maintained	10% SK		3,000.00		3,000.00
3000-5-11	Fabrication of Material Recovery Facilities (MRF)	Barangay	June	June	3 Material Recovery Facilities fabricated	10% SK			25,000.00	25,000.00
3000-5-12	Fabrication of Movable Basketball post	Barangay	May	June	2 movable basketball posts fabricated	10% SK			28,986.00	28,986.00
3000-5-13	Repair & Maintenance of I.T Equipment & Software	Barangay	Jan	Dec	1 desktop computer repaired & maintained	10% SK		5,000.00		5,000.00
3000-5-14	2% annual Dues	Barangay	Nov	Nov	Annual dues paid	10% SK		3,794.43		3,794.43
SUBTOTAL:						GF	867,730.00	316,077.00	32,439.00	1,216,246.00
						20% D.F			373,416.00	373,416.00
						S.K		127,772.00	63,986.00	191,758.00
						Fund				
90000	OTHER SERVICES SECTOR									
90000-1	Barangay Disaster Risk Reduction Management									
9000-1-1	Disaster Prevention and Mitigation									
900-1-2	Disaster Preparedness									
9000-1-2-1	Training and Seminars on Disaster Preparedness	Barangay	Jan	Dec	All necessary trainings and Seminar attended	BDRRMF		15,000.00		15,000.00
9000-1-2-2	Fabrication of Tent	Barangay	Aug	Aug	200 sqm of tent fabricated	BDRRMF			30,000.00	30,000.00

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Barangay: BANGBANG
City/ Municipality : PINAMALAYAN
Province: ORIENTAL MINDORO

1. Y 2019 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/ Project/ Activity by sector



AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)			
			Start Date	Completion Date			Personal Services (PS)	IMOE	Capital Outlay (CO)	Total
9000-1-2-3	Purchase of Raincoats and Flashlights	Barangay	Aug	Aug	20 pcs. Raincoats and 20 pcs. Flashlights	BDRRMF		7,115.00		7,115.00
9000-1-3	Disaster Response									
9000-1-3-1	Purchase of Relief goods and medicines	Barangay	Jan	Dec	All necessary Relief goods and medicines purchased	BDRRMF		15,000.00		15,000.00
9000-1-4	Disaster Rehabilitation and Recovery									
9000-1-4-1	Rehabilitation of Damage Structure & Facilities	Barangay	Jan	Dec	All damaged structures and facilities rehabilitated	BDRRMF			28,764.00	28,764.00
SUBTOTAL:						BDRRMF	-	37,115.00	58,764.00	95,879.00
GRAND TOTAL						GF	867,730.00	316,077.00	72,722.00	1,256,529.00
						SK Fund	-	127,772.00	63,986.00	191,758.00
						20%DF	-		373,416.00	373,416.00
						BDRRMF	-	37,115.00	58,764.00	95,879.00
										1,917,582.00

Prepared by:

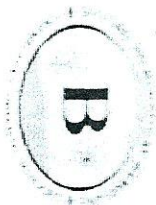
Christy L. Madrigal
CRISTY L. MADRIGAL
Barangay Secretary

Noted by:

Jenny A. Selda
JENNY A. SELDA
Barangay Treasurer

Attested by:

Hon. Edna L. Ranillo
HON. EDNA L. RANILLO
Punong Barangay

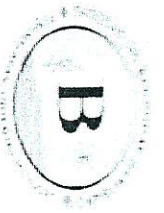


UNITED REPUBLIC OF PHILIPPINES
BARANGAY BANGGANG
ANNUAL INVESTMENT PROGRAM 2019
FOR FUNDING SOURCE (FFS)



All Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)			
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total
1000	GENERAL PUBLIC SERVICES									
1000-1-10	Productivity Enhancement Incentives (PEI)	Barangay	December	December	Productivity Enhancement Incentives (PEI) of barangay officials paid	FFS	55,000.00			55,000.00
1000-2	ADMINISTRATIVE SERVICES									
1000-2-1	Traveling Expenses	Barangay	January	December	All necessary traveling Expenses paid	FFS		50,000.00		50,000.00
1000-2-2	Training & Seminars Expenses	Barangay	January	December	All necessary training & seminar attended.	FFS		300,000.00		300,000.00
1000-2-3	Office Supplies	Barangay	January	December	Purchased of office Supplies	FFS		20,000.00		20,000.00
1000-2-4	Electricity Expenses	Barangay	January	December	Electricity Expenses paid monthly	FFS		150,000.00		150,000.00
1000-2-5	Repair & Maintenance of IT Equipment & Software	Barangay	January	December	All necessary IT equipment repaired & maintained.	FFS		15,000.00		15,000.00
1000-2-6	Repair & maintenance of other equipment & machines	Barangay	January	December	1 chainsaw and 1 generator repaired & maintained	FFS		10,000.00		10,000.00
1000-2-7	Repair & maintenance Road Highway & Bridges	Barangay	January	December	All necessary bulb, wirings and signages repair and maintained	FFS		50,000.00		50,000.00
1000-2-8	Repair and maintenance Public Buildings and Facilities	Barangay	January	December	Bgy. Hall/Police Outpost/Wailing Shed repaired and maintained.	FFS		50,000.00		50,000.00
1000-2-9	Barangay Founding Anniversary	Barangay	April	April	Sound system rentals, cash prizes, meals and snacks	FFS		100,000.00		100,000.00
1000-2-10	Repair and maintenance Aircondition unit	Barangay	January	December	Aircondition unit repair and maintained	FFS		100,000.00		100,000.00
1000-2-11	Synchronized Barangay Assembly	Barangay	March	October	2 synchronized barangay assembly conducted	FFS		10,000.00		10,000.00
1000-2-12	Medical benefits	Barangay	January	October	Medical Benefits of Barangay officials paid	FFS		55,000.00		55,000.00
1000-2-13	Land Tilling	Barangay	January	December	Land Tilling bot MPBH Compound	FFS		70,000.00		70,000.00
1000-2-14	Purchase of computer set with printer	Barangay	June	June	1 computer set with printer purchased	FFS			40,000.00	40,000.00
1000-2-15	Lakbay Aral	Barangay	April	May	All necessary Lakbay Aral expenses paid	FFS		80,000.00		80,000.00
1000-2-16	Fabrication of Built-in Filing Cabinet-Brgy. Hall	Barangay	March	March	5x2 square meters of Built in Filing Cabinet fabricated	FFS			30,000.00	30,000.00
1000-2-17	Acquisition of CCTV Camera	Barangay	September	September	2 unit of CCTV Camera acquired	FFS			80,000.00	80,000.00
1000-2-18	Acquisition of Swivel Chairs and office tables- Barangay Hall	Barangay	July	August	10 pos of Swivel Chairs and 10 pos. Office table acquired- Barangay Hall	FFS			80,000.00	80,000.00
1000-2-19	Purchase of Camping Tent	Barangay	July	July	200 yards of Camping Tent Purchased	FFS			50,000.00	50,000.00

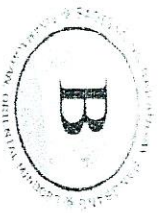
FFS



BARANGAY HEALTH CENTER
ANNUAL INVESTMENT PROGRAM 2019
FOR FUNDING SOURCE (FFS)



AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)			
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total
1000-2-20	Fabrication of Divider for Barangay Health Center	Barangay	June	June	No. of Divider for Barangay Health Center Fabricated	FFS		50,000.00		50,000.00
1000-2-21	Purchase of water purifier	Barangay	April	May	No. of water purifier purchased	FFS		60,000.00		60,000.00
1000-2-22	Maintenance of Office equipment	Barangay	March	April	All necessary office equipment maintained	FFS		20,000.00		20,000.00
1000-2-23	Renovation of Barangay Police Outpost	Barangay	July	September	14ft X 10 ft of land outpost renovated	FFS		80,000.00		80,000.00
1000-2-24	Purchase of Furniture & Fixture-Kaipuran ng Kabataan Hall	Barangay	August	September	8 sets of office tables and swivel chair purchased	FFS		40,000.00		40,000.00
1000-2-25	Fabrication of Awning-Day Care Center	Barangay	May	May	_____meters of Colloping of Day Care Center fabricated	FFS		80,000.00		80,000.00
1000-2-26	Purchase of sewing machine-Womens Organization	Barangay	April	May	2 sewing machine purchased	FFS		45,000.00		45,000.00
1000-2-27	Purchase of Xerox Machine	Barangay	March	April	1 unit of Xerox Machine purchased	FFS			50,000.00	50,000.00
1000-2-28	Livelihood Program-Rice/hog Feeds and Fertilizers Trading	Barangay	March	April	# sacks of rice, hog feeds and farm fertilizers trade	FFS		100,000.00		100,000.00
1000-2-29	Purchase of Flat Screen T.V	Barangay	March	April	40" Flat Screen Television purchased	FFS		45,000.00		45,000.00
1000-2-30	Purchase of Refrigerator	Barangay	March	March	5 cubic ft Refrigerator purchased	FFS		20,000.00		20,000.00
1000-2-31	Purchase of Laptop	Barangay	May	May	2 unit of Laptop Purchased	FFS		50,000.00		50,000.00
1000-2-32	Purchase of Barangay Officials Uniform	Barangay	April	April	40 pos. Of Brgy. Officials uniform purchased	FFS		20,000.00		20,000.00
1000-2-33	Purchased of 5 doz. Monobloc Chair for Barangay council of womens & 5 doz for barangay hall	Barangay	January	December	5 doz. Monobloc Chair for Barangay council of womens & 5 doz for barangay hall purchased	FFS		20,000.00		20,000.00
1000-2-34	Fabrication of Marker-Brgy Hall	Barangay	March	April	Name Marker Fabricated	FFS		50,000.00		50,000.00
1000-2-35	Installation of Transfency Board	Barangay	April	April	1 transfency board installed	FFS			20,000.00	20,000.00
1000-2-36	Purchased of Jetmatic Pumpm	Barangay	March	April	10pos. Of jetmatic pump purchased	FFS		35,000.00		35,000.00
1000-2-37	Purchased of Water Tank	Barangay	March	April	20,000 liters capacity water tank purchased	FFS		50,000.00		50,000.00
1000-2-38	Purchased of Tent	Barangay	April	June	1pc. Of tent	FFS		35,000.00		35,000.00
1000-2-39	Purchased of Tables & Chair for Womens	Barangay	June	June	1pc. Monobloc tables & 50pos. Monobloc Chairs	FFS		30,000.00		30,000.00
	SUBTOTAL:					FFS	55,000.00	1,680,000.00	560,000.00	2,295,000.00
3000	SOCIAL SERVICES SECTOR									
3000-1-1	Fabrication of Movable Stage	Barangay	February	March	5 X 6 sq meters of Movable Stage fabricated	FFS			130,000.00	130,000.00



MUNICIPALITY OF PINAMUNAYAN
BARANGAY BANGBANG
ANNUAL INVESTMENT PROGRAM 2019
FOR FUNDING SOURCE (FFS)



AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)			
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total
3000-1-2	Construction of multi-purpose building	Barangay	Sept	December	30 square meters of multi purpose building phase 1 constructed	FFS			500,000.00	500,000.00
3000-1-3	Construction of multi-purpose building	Barangay	Sept	December	Bogalvilla - 256 sq.m. MFB constructed	FFS			(3,500,000.00)	
3000-1-4	Construction of comfort room for indigent families	barangay	April	May	20 comfort rooms for indigent families constructed	FFS			200,000.00	200,000.00
3000-1-5	Construction of Pump-Driven water supply system	Barangay	July	september	Pump-Driven water supply system constructed	FFS			200,000.00	200,000.00
3000-1-6	Purchase of Table & Chair-Barangay Health Center	Barangay	June	June	2 tables and 24 chairs purchased	FFS			15,000.00	15,000.00
3000-1-7	Construction of perimeter fence of Basketball Court	Barangay	June	July	150 linear meters of basketball court perimeter fence constructed	FFS			100,000.00	100,000.00
3000-1-8	Acquisition of lot for the construction of Evacuation Center	Barangay	September	October	20X30 square meters of lot acquired	FFS			100,000.00	100,000.00
3000-1-9	Installation of Streetlight - Silit's Pathwalk	Barangay	October	November	7 Silit's Pathwalk Streetlights installed	FFS			100,000.00	100,000.00
3000-1-10	Installation of Ceiling (Barangay Hall)	Barangay	September	November	pieces of spandril installed	FFS			70,000.00	70,000.00
3000-1-11	Construction of Protection Dike (Silit Sampaguita)	Barangay	June	December	20X20 square meters of lot acquired	FFS			150,000.00	150,000.00
3000-1-12	Construction of Barangay Nutrition Post	Barangay	July	July	5X6 square meter of barangay nutrition post constructed	FFS		80,000.00		80,000.00
3000-1-13	Fabrication/Installation of Road Guard	Barangay	August	August	meters of road guard installed	FFS		40,000.00		40,000.00
3000-1-14	Rehabilitation of Day Care Center	Barangay	July	July	6X7 square meter of Day Care Center facilities widening	FFS		100,000.00		100,000.00
3000-1-15	Acquisition of Patrol Service Vehicle	Barangay	September	November	1 unit of Patrol Service vehicle acquired	FFS			100,000.00	100,000.00
3000-1-16	Purchase of Projector	Barangay	October	October	1 projector purchased	FFS			50,000.00	50,000.00
3000-1-17	Repainting & maintenance of Basketball floor and basketball board	Barangay	March	March	Basketball floor repainted and Basketball board maintained	FFS		30,000.00		30,000.00
3000-1-18	Participation to Municipal Founding Anniversary	Barangay	April	April	Town Anniversary Participated	FFS		50,000.00		50,000.00
3000-1-19	Installation of Internet Connection	Barangay	March	March	Internet Connection installed	FFS		5,000.00		5,000.00



REPÚBLICA DE GUAYMALA
GOBIERNO AUTÓNOMO DE BARANGAY
ANNUAL BUDGET FUNDING PROGRAM 2019
FOR FUNDING SOURCE (FFS)



All Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)			
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total
3000-1-20	Acquisition of Conference Table & Chairs	Barangay	May	June	1 conference table & 10 chairs acquired	FFS		40,000.00		40,000.00
3000-1-21	Construction of Kitchen - Senior Citizen Office	Barangay	April	May	square meter of Kitchen for Senior Citizen office constructed	FFS		75,000.00		75,000.00
3000-1-22	Expansion of Covered Pathwalk-Bangbang Elem. School	Barangay	April	May	50 linear meters of covered pathwalk expand.	FFS		100,000.00		100,000.00
3000-1-23	Acquisition of Ceiling Fan	Barangay	February	March	6 pos. Ceiling Fan acquired	FFS		15,000.00		15,000.00
3000-1-24	Rehabilitation of S.K. Hall office	Barangay	February	March	square meter of Rehabilitation of S. K. Hall Office	FFS		300,000.00		300,000.00
	SUBTOTAL:					FFS		535,000.00	2,015,000.00	2,250,000.00
8000	ECONOMIC SERVICES SECTOR									
8000-1	Concreteing of Pathway (Sito Daisy)	Barangay	July	August	300 linear metres of Access Road concreted	FFS			200,000.00	200,000.00
8000-2	Rehabilitation and widening of provincial road (Sito Anahaw up to Sito Palmira)	Barangay	April	June	2.5 kilometers of provincial road rehabilitated				3,000,000.00	3,000,000.00
8000-3	Acquisition of Jetmatic pumps	Barangay	March	June	4 units of shallow tube well acquired	FFS			500,000.00	500,000.00
8000-4	Acquisition of lot for Materials of recovery facilities (MRF)	Barangay	April	May	4X4 square meter of lot acquired	FFS			70,000.00	70,000.00
8000-5	Construction of Materials Recovery Facilities	Barangay	August	September	6lm x 8m x 7m MRF constructed	FFS			50,000.00	50,000.00
8000-6	Purchased of Mixer with machines	Barangay	April	June	1 unit of Mixer w/ Machine purchased	FFS			100,000.00	100,000.00
8000-7	Construction of manpower development center	Barangay	July	September	5X7 square meter manpower development center constructed	FFS			500,000.00	500,000.00
8000-8	Acquisition of Radio Base	Barangay	March	June	1 unit of Radio base acquired	FFS			40,000.00	40,000.00
8000-9	Purchase of Videoke Sound System	Barangay	November	December	1 unit of Videoke sound system acquired	FFS			60,000.00	60,000.00
8000-10	Construction of Box Culvert-Sito Daisy, Sta. Ana	Barangay	April	May	_____ meters of Box Culvert constructed	FFS			500,000.00	500,000.00
8000-11	Construction of Protection Dike (Sito Sampeguia)	Barangay	April	May	20X20 linear meter of Protection dike constructed	FFS				500,000.00
8000-12	Fabrication of Gutter System	Barangay	July	August	Gutter system fabricated	FFS		100,000.00		100,000.00
8000-13	Backfilling of Road shoulder	Barangay	May	June	300 linear meters of barangay road shoulder	FFS			100,000.00	100,000.00



OFFICE OF THE MUNICIPAL ACCOUNTS OFFICER
BARANGAY ANTI-CORRUPTION
ANNUAL INVESTMENT PROGRAM 2019
FUNDING SOURCE (FFS)



AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)			
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total
8000-14	Construction of Drainage Canal	Barangay	May	June	Linear meter of Drainage Canal constructed	FFS			600,000.00	600,000.00
8000-15	Transfer of 1 Unit electrical Post & wirings	Barangay	March	April	1 unit of electrical post & wirings trasferred	FFS		30,000.00		30,000.00
8000-16	De-clogging of canal (Silito Daisy)	Barangay	March	April	6 meters of canal declogged	FFS		10,000.00		10,000.00
8000-17	Road Resealing	Barangay	May	June	linear meter of Barangay Road resealed	FFS		300,000.00		300,000.00
8000-18	Construction of Canal cover (silito Bougainvillea)	Barangay	March	may	220Lm of canal cover constructed	FFS			200,000.00	200,000.00
8000-19	Construction of Foot bridge (Silito Sampeguila)	Barangay	May	June	100Lm of foot Bridge constructed	FFS			200,000.00	200,000.00
8000-20	Livelihood Assistance	Barangay	January	December	Dress making/ Tailoring seminar conducted	FFS		100,000.00		100,000.00
8000-21	Construction of Barangay Road	Barangay	May	June	linear meter of Barangay Road resealed	FFS		300,000.00		300,000.00
8000-22	Construction of Bench for Basketball court	Barangay	April	May	16X32 METERS OF Bench for Basketball Court	FFS			300,000.00	300,000.00
8000-23	Construction of Concrete Bridge(silito Anahaw)	Barangay	May	June	10 lmx 6m concrete bridge constructed	FFS			10,000,000.00	10,000,000.00
8000-24	Fabrication of Movable Basket Ring	Barangay	July	August	2 Basketball Ring with Board	FFS			50,000.00	50,000.00
	SUBTOTAL:					FFS		1,340,000.00	12,970,000.00	14,810,000.00
9000	OTHER SERVICES SECTOR									
9000-1	Provision of construction materials to victims of Calamities	Barangay	January	December	all necessary construction materials to victim of ca	FFS			50,000.00	50,000.00
9000-2	Purchase of Rescue Vehicle	Barangay	October	November	Rescue vehicle (Multi-cab) purchased	FFS			350,000.00	350,000.00
9000-3	Water Purifier Expenses	Barangay	September	October	water purifier expenses paid	FFS			30,000.00	60,000.00
9000-4	Purchase of Communication equipment	Barangay	August	August	10 units of handheld radio purchased	FFS			60,000.00	60,000.00
	SUBTOTAL:					FFS			490,000.00	520,000.00
	GRAND TOTAL					FFS	55,000.00	3,555,000.00	16,035,000.00	19,645,000.00

Prepared by:

Cristy L. Madrigal
CRISTY L. MADRIGAL
Barangay Secretary

Noted by:

Rowena L. Seno
ROWENA L. SEÑO
Chairman Comm. On Appropriation

Attested by:

Hon. Edna L. Ranillo
HON. EDNA L. RANILLO
Punong Barangay