

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	Personal Services	AMOUNTING <in thousand pesos>		
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS			M00E	Capital Outlay <CO>	TOTAL
	GENERAL PUBLIC SERVICES										
	Honorarium of Punong Barangay	BARANGAY	JAN	DEC	Honorarium of Punong Barangay paid	1	GF	52,584.00			52,584.00
	Honorarium of TSB Members	BARANGAY	JAN	DEC	Honorarium of SB Members paid	7	GF	220,752.00			220,752.00
	Honorarium of SK-Pangulo	BARANGAY	JAN	DEC	Honorarium of SK-Pangulo paid	1	GF	31,536.00			31,536.00
	Honorarium of Brgy. Treasurer	BARANGAY	JAN	DEC	Honorarium of Brgy. Treasurer paid	1	GF	31,536.00			31,536.00
	Honorarium of Brgy. Secretary	BARANGAY	JAN	DEC	Honorarium of Brgy. Secretary paid	1	GF	31,536.00			31,536.00
	Cash Gift	BARANGAY	JAN	DEC	CASH GIFT of Barangay officials paid	11	GF	55,000.00			55,000.00
	Philhealth Insurance	BARANGAY	JAN	DEC	PHILHEALTH INSURANCE paid	11	GF	13,860.00			13,860.00
	travelling expenses	BARANGAY	JAN	DEC	Travelling expenses of brgy. officials paid	11	GF		10,000.00		10,000.00
	training expenses	BARANGAY	JAN	DEC	training / seminars of brgy. Officials	11	GF		12,000.00		12,000.00
	office supplies	BARANGAY	JAN	DEC	Office supplies / materials procured	1	GF		10,000.00		10,000.00
	Other supplies expenses	BARANGAY	JAN	DEC	Gavel,Dried Sealed Procured,Xerox,O.R.reimbursed	1	GF		3,548.00		3,548.00
	Payment of Electric Bill	BARANGAY	JAN	DEC	Electricity expenses paid	12	GF		50,000.00		50,000.00
	Membership dues & Contribution to Organization	BARANGAY	JAN	DEC	Annual dues paid	12	GF		5,000.00		5,000.00
	discretionary funds	BARANGAY	JAN	DEC	2% RPT Shares discretionary funds	2	GF		301.00		301.00
	fidelity bond expenses	BARANGAY	JAN	DEC	Fidelity Bond funds paid	2	GF		5,000.00		5,000.00
	OTHER OPERATING EXPENSES										
	Insurance Expenses	BARANGAY	JAN	APRIL	Accident Insurance of all brgy. officials	48	GF		20,622.00		20,622.00
	medical benefits	BARANGAY	JAN	APRIL	medical assistance of brgy. officials	11	GF		11,000.00		11,000.00
	CAPITAL OUTLAY										
	LAND TITLING (MULTI-PURPOSE COMPOUND)	BARANGAY	JAN	APRIL	Land titling of MPBH compound	1	GF			13,000.00	13,000.00
	SUB-TOTAL							436,804.00	127,471.00	13,000.00	577,275.00

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	SOCIAL SERVICES SECTION										
	EDUCATION SERVICES										
	Honorarium of Day Care Worker	BARANGAY	JAN	DEC	Honorarium of Day Care Worker paid	1	GF	15,792.00			15,792.00
	Maintenance of Daycare Center	BARANGAY	JAN	DEC	Office Supplies procured	1	MOOE		2,000.00		2,000.00
	SUB-TOTAL							15,792.00	2,000.00		17,792.00
	HEALTH AND NUTRITION SERVICES										
	Honorarium of BHTW	BARANGAY	JAN	DEC	Honorarium of BHTW paid	11	GF	43,296.00			43,296.00
	Drugs and medicines expenses	BARANGAY	JAN	SEPT	medicines purchased	1	5% GAD		10,000.00		10,000.00
	Maintenance of Health center/Nutrition post	BARANGAY	JAN	DEC	floor tiles, lavatory	1	5% GAD			9,000.00	9,000.00
	Purchase of Laboratory Equipments(Nebulizer)	BARANGAY	MARCH	DEC	Nebulizer procured	1	5% GAD			5,000.00	5,000.00
	SUB-TOTAL							43,296.00	10,000.00	14,000.00	67,296.00
	PEACE AND ORDER SERVICES										
	Honorarium of Barangay Justice	BARANGAY	JAN	DEC	Honorarium of Brgy. Justices paid	9	GF	23,760.00			23,760.00
	Honorarium of Barangay police chief	BARANGAY	JAN	DEC	Honorarium of Brgy. Police chief paid	1	GF	3,936.00			3,936.00
	Honorarium of Barangay Police	BARANGAY	JAN	DEC	Honorarium of Brgy. Police paid	9	GF	23,760.00			23,760.00
	Honorarium of BHIRAO	BARANGAY	JAN	DEC	Honorarium of BHIRAO paid	1	GF	4,776.00			4,776.00
	SUB-TOTAL							56,232.00			56,232.00
	10% SK PROGRAM/SERVICES										
	Socio-Cultural and Sport Development										
	Sport Activities-Basketball League	BARANGAY	JAN	DEC	athletic sport conducted	1	10% SK		24,532.00		24,532.00
	Purchase of Sport equipments	BARANGAY	JAN	DEC	sports equipments procured	1	10% SK			10,000.00	10,000.00
	Other Similar Youth Related Development Programmes/ Projects										
	Maintenance of Basketball court	BARANGAY	JAN	APR	basketball court maintained	1			10,000.00		10,000.00
	Purchase of 2way speaker, Amplifier, DVD & Microphone	BARANGAY	JAN	APR	set of sound system purchased	1				27,710.00	27,710.00
	Purchase of Sports Electronic Score Board	BARANGAY	JAN	APR	digital board purchased	1				30,000.00	30,000.00
	Other expenses (SK-Election share)	BARANGAY	JAN	DEC	other expenses paid (SK-Election share)	1			10,000.00		10,000.00
	2% Annual Dues	BARANGAY	JAN	DEC	Annual Dues paid				2,290.00		2,290.00
	SUB-TOTAL								46,822.00	67,710.00	112,242.00
	TOTAL							115,320.00	58,882.00	81,710.00	255,912.00

ANNUAL INVESTMENT PROGRAM <AIP>
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2015
BARANGAY BANGBANG, PINAMALAYAN, ORIENTAL MINDORO



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	90% DEVELOPMENT FUNDS										
	PROGRAM/SERVICES										
	Road Constructing- (Sitio Sampaguita)	BARANGAY	SEPT	DEC	meter of road constructed	200	20% DEVT			01,000.00	01,000.00
							20% MUN. FUND			<200,000>	<200,000>
	Completion of Multi-Purpose hall (Sitio Bougainville)	BARANGAY	APRIL	JUNE	finishing touches, painting electrical installation	1	20% DEVT			85,000.00	85,000.00
	Installation of Streetlighting System (Sitio Sampaguita)	BARANGAY	MARCH	MAY	Number of streetlighting posts installed	10	20% DEVT			35,000.00	35,000.00
	Construction of Drainage Canal System (Sitio Bougainville)	BARANGAY	SEPT	DEC	meter of Drainage canal constructed	100	20% DEVT			40,000.00	40,000.00
SUB-TOTAL										221,665.00	221,665.00

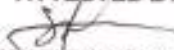
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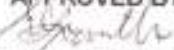


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	GENDER AND ADVOCACY										
	Supplemental feeding	BARANGAY	JAN	DEC	malnourished children benefited	30	5%GAD		9,266.00		9,266.00
	Clean and Green Program										
	Acquisition of Garbage bins	BARANGAY	JAN	DEC	garbage bins acquired/procured	10	5%GAD			5,000.00	5,000.00
	Clean-up drive/desilting of canals	BARANGAY	JAN	DEC	Clean-up drive/desilting of canals	1	5%GAD		9,000.00		9,000.00
	Furnitures and Fixtures -monobloc chairs & tables for SC used	BARANGAY	JAN	DEC	monobloc chairs/ tables procured	20	5%GAD			5,000.00	5,000.00
	Purchase of wheelchair/gadgets for disabled person	BARANGAY	JAN	DEC	wheelchair/ gadgets procured	2	5%GAD			5,000.00	5,000.00
	SUB-TOTAL								18,266.00	15,000.00	33,266.00
	CONTINGENCY PROGRAM/SERVICES										
	70% ALLOCATIONS										
	1.Training and Seminars on Disaster Preparedness	BARANGAY	JAN	DEC	BDRMMC seminars	30	5% BDRMMC		5,000.00		5,000.00
	2.Purchase of BDRMMC Equip.- Life Bouys	BARANGAY	JAN	DEC	Life Bouys,warning bells,emergency lights	30	5% BDRMMC			23,086.00	23,086.00
	warning bells,emergency lights rain coat/shirt	BARANGAY			raincoat/shirt & trousers) first aid boxes						
	& trousers)first aid boxes (50 person/ box)& others	BARANGAY	JAN	DEC	(50 person/ boxes);water proof tents & others.						
	3. Relief goods/ medicines	BARANGAY			Relief goods/ medicines		5% BDRMMC			12,000.00	12,000.00
	30% POST-DISASTER	BARANGAY									
	1.Rehabilitation of Damage Facilities and Structures	BARANGAY	JAN	DEC	facilities and structure rehabilitated, families benefited	50	5% BDRMMC			17,180.00	17,180.00
	SUB-TOTAL								5,000.00	52,266.00	57,266.00
	GRAND TOTAL							552,124.00	216,269.00	376,931.00	145,324.00

PREPARED BY:

ESTRELITA B. MAYO
Barangay Secretary

ATTESTED BY:

KAGAWAD/ROWENA L. SEÑO
Chairman, Committee on Appropriations

APPROVED BY:

EDNA L. RANILLO
Punong Barangay