



BARANGAY BANGBANG
ANNUAL INVESTMENT PROGRAM (AIP)
 Year 2014



DEPARTMENT/ OFFICE: BARANGAY BANGBANG, MUNICIPALITY OF PINAMALAYAN

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT (in thousand pesos)			
			Starting Date	Completion Date	PERFORMANCE INDICATORS	TARGETS		PS	M.O.O.E	C.O	TOTAL
GENERAL PUBLIC SERVICES SECTOR											
Barangay Governance Program/Services											
1-1-1	Hon. Of Punong Barangay	Barangay	Jan.	Dec.	No. of Hon. for PB paid	1	GF	47,808.00			47,808.00
1000-1-1	Hon. Of Kagawad	Barangay	Jan.	Dec.	No. of Hon. for Kagawad paid	7	GF	200,676.00			200,676.00
1000-1-1	Hon. Of SK Chairman	Barangay	Jan.	Dec.	No. of Hon. for SK Chairman paid	1	GF	28,668.00			28,668.00
1000-1-1	Hon. Of Brgy. Secretary	Barangay	Jan.	Dec.	No. of Hon. for Brgy. Secretary paid	1	GF	28,668.00			28,668.00
1000-1-2	Cash Gift	Barangay	Jan.	Dec.	No. of Hon. for Brgy. Treasurer paid	1	GF	28,668.00			28,668.00
1000-1-3	PhilHealth Premium	Barangay	Jan.	Dec.	No. of Brgy. Officials provided w/ Cash Gift	11	GF	55,000.00			55,000.00
		Barangay	Jan.	Dec.	No. of Brgy. Officials provided w/ PhilHealth	11	GF	13,860.00			13,860.00
								403,348.00			403,348.00
M.O.O.E											
1000-1-4	Traveling Expenses	Barangay	Jan.	Dec.	No. of Brgy. Officials benefited w/ Traveling Expenses	41	GF		10,000.00		10,000.00
1000-1-5	Office Supplies	Barangay	June	Oct.	No. of Office Supplies procure	4	GF		10,000.00		10,000.00
1000-1-6	Electricity Expenses	Barangay	Jan.	Dec.	No. of months for electric bill paid	12	GF		39,275.88		39,275.88
1000-1-7	Medical Benefits	Barangay	Jan.	Dec.	No. of Brgy. Officials provided w/ Medical care	11	GF		11,000.00		11,000.00
1000-1-8	Insurance	Barangay	Jan.	Dec.	No. of Brgy. Officials provided w/ Insurance	6	GF		20,622.00		20,622.00
1000-1-9	Annual Dues	Barangay	June	June	No. of Annual Dues paid	1	GF		2,000.00		2,000.00
1000-1-10	2% Discretionary Fund	Barangay	Jan.	Dec.	No. of 2% Discretionary Fund acquired/purchased	2	GF		236.52		236.52
OPERATING EXPENSES											
1000-1-11	Fidelity Bond	Barangay	April	Dec.	No. of Fidelity Bond for Brgy. Treas & Brgy. Capt. Paid.	2	GF		5,000.00		5,000.00
1000-1-12	Training & Seminars	Barangay	Jan.	Dec.	No. of Brgy. Officials attended on Training & Seminar conducted.	11	GF		12,000.00		12,000.00
								110,134.40			110,134.40
PEACE & ORDER PROGRAM SERVICES											
1000-2-1	Hon. of Brgy. Tanod Chief paid	Barangay	Jan.	Dec.	No. of Hon. For Brgy. Tanod Chief paid	1	GF	3,576.00			3,576.00
1000-2-2	Hon. of Brgy. Tanod paid	Barangay	Jan.	Dec.	No. of Hon. for Brgy. Tanod paid	9	GF	21,600.00			21,600.00
1000-2-3	Hon. of Lupong Tagapamayapa	Barangay	Jan.	Dec.	No. of Hon. for Lupong Tagapamayapa paid	10	GF	24,000.00			24,000.00
1000-2-4	Hon. of BHRAD	Barangay	Jan.	Dec.	No. of Hon. for BHRAD paid	1	GF	4,344.00			4,344.00
1000-3-1	Maintenance of Peace & Order	Barangay	Jan.	Dec.	No. of Equipments for Brgy. Tanod used	20	GF		1,500.00		1,500.00
								53,520.00	1,500.00		55,020.00
Sangguniang Kabataan (SK) Prog. / Services											
1000-3-1	Capability Building Program	Barangay SK Gov't	Oct.	Dec.	No. of SK Officials attended on Training & Seminar conducted	11	10% SKF		10,160.64		10,160.64



3000-100-5-3	Maintenance of I.T Equipment		Jan.	Dec.	No. of Computer maintained	1			2,000.00		
3000-100-6-1	Health Services & Adolescent Reproduction Health Program Nutrition Month Celebration	Barangay SK Gov't	July	July	No. of malnourished children beneficiaries	15	10% SKF		3,000.00		
Social Services Sector											
Housing & Community Development											
3000-400-1-1	Livelihood Trainings Cosmetology	Barangay	July	July	No. of OSY attended on livelihood training	100	10% SKF		10,160.64		10,160.64
3000-400-2-1	Infrastructure Project Repainting & Repairing of Basketball Court floor & Lighting System	Barangay	April	May	Lm. of basketball court repainted and repainted. No. of post and Lightbulb for Lighting System of Basketball Court maintained	300 sq.mtr 8 & 16	10% SKF		10,273.25		10,273.25
3000-400-3-1	Green Brigade Clean & Green Program	Barangay	May	June	No. of Tree-Planting Activities conducted	2	10% SKF		10,160.64		10,160.64
									67,252.99	5,000.00	72,252.99
DEVELOPMENT PROJECTS											
3000-400-4-1	Completion of Multi-Purpose Hall	Barangay	Jan.	June	No. of Multi-Purpose Hall to be completed	1	20% DF		101,312.80		101,312.80
3000-400-6-1	Finishing of Drainage Canal	Barangay	March	April	Mtrs. of Drainage Canal finished	40	20% DF		20,000.00		20,000.00
3000-400-7-1	Installation & Maintenance of Street Lighting System	Barangay	July	July	Km. and No. of post of Streetlight installed	2 & 20	20% DF		35,000.00		35,000.00
									156,312.80		156,312.80
GAD Program & Services (5% GAD)											
3000-200-1-1	Distribution of Foods / Supplemental Feeding	Barangay	April	May	No. of children beneficiaries	25	5% GAD		8,000.00		8,000.00
3000-200-1-2	Purchase of Medicine	Barangay	April	April	Boxes of Medicines purchased	150	5% GAD		5,000.00		5,000.00
3000-200-1-3	Clean & Green Program Acquisition of Portable Garbage System	Barangay	June	June	Unit of bicycle acquired	1	5% GAD		9,000.00		9,000.00
3000-200-1-4	Clean-Up Month		Jan.	Dec.	Roadsides of Barangay cleaned	3			9,000.00		9,000.00
									22,000.00	9,000.00	31,000.00
SUB - TOTAL									46,536.00	90,752.99	175,312.80
											312,601.79

SECTOR: Economic Sector

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ECONOMIC SECTOR * Agricultural Services											
8000 - I - 1	Resealing of the Barangay Road	Barangay	March	May	Km. of Barangay Road resealed	1 & 4 1/2	20% DF			40,000.00	40,000.00
SUB - TOTAL										40,000.00	40,000.00
CONTINGENCY PROG. /PROJ. (Brgy. Disaster Risk Reduction Management Fund - 5% GF)											
* PRE-DISASTER PREPAREDNESS ACTIVITIES											
	* Training & Seminar	Barangay	May	May	No. of BDRRMC members	43	70% of 5%				

