



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

December 4, 2013

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We have made a preliminary review of the **Barangay Annual Budget for 2014** of Barangay Bangbagan, Pinamalayan, Oriental Mindoro approved under Appropriation Ordinance No. 03, series of 2013 which appropriates an amount of Php 1,016,064.00 for personal services, maintenance and other operating expenses and for other lawful purposes.

It appears that this budget has not exceeded the 55% budgetary cap on personal services.

Total Income Next Preceding Year 2012	Php	910,531.21
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2012		905,531.21
	x	55%
55% Thereof Ceiling for PS		498,042.17
Less: PS Appropriation for 2014		503,404.00
Less: Waived Item Under LBC 98 Cash Gift		55,000.00
Excess/Still Allowable for PS Appropriation	Php	49,638.17

In view of the above and as it appears that this budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting laws, rules and regulations, the name maybe declared in full force and effect as of the date fixed in the Appropriation Ordinance, subject, however, to the following conditions, to wit:

1. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;
2. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
3. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
4. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
5. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
6. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
7. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
8. Be it emphasized, that pursuant to Section 522 of the Code the GSIS shall establish and administer an appropriate system for insurance coverage of barangay officials and tanods. In the absence of said insurance coverage system, individual arrangements should first be made with the GSIS. In case no satisfactory arrangements could be reach, coverage by private insurance companies maybe allowed, provided that:





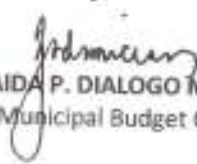
Republic of the Philippines
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MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

- a. Insurance coverage shall be subject to availability of local funds;
 - b. No funding from national government shall be provided for the purpose;
 - c. Such insurance shall cease as soon as the GSIS has established the required insurance coverage system.
9. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR); and
10. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your guidance,

Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENDO A. TORIANO
M.P.O.C.



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay BANGBANG



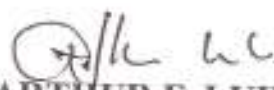
OFFICE OF THE BARANGAY CAPTAIN

MRS. ZAIDA D. MICIANO
Municipal Budget Officer
Pinamalayan, Or. Mdo.

1st ENDORSEMENT

November 21, 2013
Date

Respectfully submitted to the Sangguniang Bayan of Pinamalayan
Oriental Mindoro thru Municipal Budget Officer, this municipality,
There in Kapasiyahan Blg. 81, 2013 ANNUAL BUDGET
No. 01, Ordinance No. 05 Series 2013, of Barangay Bangbang,
Pinamalayan, Oriental Mindoro for review and appropriate action.


ARTHUR F. LUHA
Barangay Captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay BANGBANG



OFFICE OF THE BARANGAY DEVELOPMENT COUNCIL

BARANGAY BUDGET MESSAGE

September 15, 2013

The Honorable Members
Sanggunian Barangay
Barangay Development Council

Ladies and Gentlemen:

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future and see what can be done because we have to make our choices today to effect the changes we wish to make in the shaping of our destiny as a community.

Today, the P1,016, 064.00 budget for our barangay in FY 2014 that I am asking our Sanggunian to pass without delay and without deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive barangay.

The main rationale why we exist in the Barangay is not to collect taxes or fees or to spend what we have collected. We exist because of the goods and services we provide to our constituents to make their life easier and happier to live.

For BY 2014 the expected results or major final output on goods and services of our barangay as laid out in our Annual Investment Program are as follows:

MAJOR FINAL OUTPUT	PERFORMANCE INDICATORS	TARGET
Day Care Services	Pre-school children trained	50
Health Care and Nutrition Services	B.H.C maintained	1
	BNP maintained	1
	Patients give free medicines & health care	250
	Maternal & Children provide w/ nutrition care	115
	Supplemental feeding provided to the children	100
	Roadsides of every Sitio's maintained cleanliness	7
	Medical Equipment acquired	2
	Potable Water Source installed	3 mtrs.
Peace and Order Services	Communication equipment for Ronda Patrol purchased	20
Infrastructure Services	Multi-Purpose Hall completed	1
	Kilometer of barangay road resealed	1 & 4 ½ mtrs.
	Km. & No. Post of Streetlight installed	2 & 20
	Brgy. Stage reconstructed / rehabilitate	1
	Plastering / Finishing of Drainage Canal	40 mtrs.
Barangay Governance Services	Barangay Officials attended on training/seminar conduct	41
	Barangay resolutions & ordinances passed	130 & 50
	I.T equipment maintained	3

As a public servant, I humbly stoop and bow down my head to all my constituents whom I have pledged to serve until the end of my term. I have to deliver these basic goods and services and development projects to you as our stakeholders. If at the end of the day you don't find these services delivered, then you be the final judge... on judgment day.

Thank you and God Bless!


ARTHUR F. LUHA
Barangay Captain



2nd Regular Session

BARANGAY BANGBANG
Municipality of Pinamalayan
Province of Oriental Mindoro

Begun and held in BARANGAY BANGBANG, PINAMALAYAN, ORIENTAL MINDORO
on October 15, 2013.

BARANGAY APPROPRIATION BILL NO. 03

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY BANGBANG

Be enacted by the Sangguniang Barangay of BARANGAY Bangbang in council assembled :

Section 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development of BARANGAY Bangbang from January 1 to December 31, Two Thousand and Fourteen, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collections.....	Php 981,564.00
Share on Real Property Tax	12,500.00
Business Tax (Stores & Retailers)	6,500.00
Community Tax	6,500.00
Other Taxes	
Other Specific Income	3,000.00
Subsidy from other LGUs	6,000.00

Total Available Resources

Php 1,016,064.00

Barangay

La Agneta Martinez

Barangay

Agnes Echaz

Agnes Echaz

Agnes Echaz



BARANGAY EXPENDITURE PROGRAM

Section 2. APPROPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Day Care Services				
Honorarium of DCW (1,196.00 x 12)	14,352.00			14,352.00
Maintenance of Day Care Center		1,500.00		1,500.00
SUB - TOTAL	14,352.00	1,500.00		15,852.00
Health & Nutrition Services				
Honorarium of BHW (298.00 x 9 x 12)	32,184.00			32,184.00
Maintenance of Health Center				
SUB - TOTAL	32,184.00			32,184.00
Peace & Order Services				
Hon. of Chief of B. Tanod (298.00 x 12)	3,576.00			3,576.00
Hon. of B. Police (200.00 x 9 x 12)	21,600.00			21,600.00
Hon. of Brgy. Justice (200.00 x 10 x 12)	24,000.00			24,000.00
Honorarium of BHRAO (362.00 x 12)	4,344.00			4,344.00
Maintenance of Peace & Order		1,500.00		1,500.00
SUB - TOTAL	53,520.00	1,500.00		55,020.00
Administrative & Legislative Services				
Hon. Of P. Brgy. (3,964.00 x 12)	47,808.00			47,808.00
Hon. Of Kgd. (2,389.00 x 7 x 12)	200,676.00			200,676.00
Hon. Of SK Pang. (2,389.00 x 12)	28,668.00			28,668.00
Hon. Of Brgy. Sec. (2,389.00 x 12)	28,668.00			28,668.00
Hon. Of Brgy. Treas. (2,389.00 x 12)	28,668.00			28,668.00
Cash Gift	55,000.00			55,000.00
Philhealth Premium	13,860.00			13,860.00
SUB - TOTAL	403,348.00			403,348.00
M.O.O.E.				
Travelling Expenses		10,000.00		10,000.00
Office Supplies		10,000.00		10,000.00
Electricity Expenses		39,275.88		39,275.88
Medical Benefits		11,000.00		11,000.00
Insurance of Brgy. Officials		20,622.00		20,622.00
Annual Dues		2,000.00		2,000.00
2% discretionary fund		236.52		236.52
Other Operating Expenses				
Fidelity Bond		5,000.00		5,000.00
Training & Seminars		12,000.00		12,000.00
SUB TOTAL		110,134.40		110,134.40
GAD Project 5%				
SOCIAL SERVICES				
Supplemental Feeding		8,000.00		8,000.00
Purchase of Medicine		5,000.00		5,000.00
Clean & Green program				
• Acquisition of Bike for garbages			9,000.00	9,000.00
• Clean - Up Month Collection		9,000.00		9,000.00
GENERAL PUBLIC SERVICES				
Maintenance of BHC & BNP		9,803.20		9,803.20
Purchase of Microblock Chairs & Tables for Senior Citizen			5,000.00	5,000.00
Purchase of Equipment for Disabled Person			5,000.00	5,000.00
SUB TOTAL		31,803.20	19,000.00	50,803.20

Barangay Health Nutrition
and Physical Education

Barangay Health Nutrition
and Physical Education

Barangay Health Nutrition
and Physical Education

SPECIAL PURPOSE				
Implementation of Dev't Program				
20%				
Completion of Multipurpose Hall				
Installation & Maint. of St. Lighting System		101,312.80		101,312.80
Construction of Drainage Canal		35,000.00		35,000.00
Resealing of Brgy. Road		20,000.00		20,000.00
SUB TOTAL		40,000.00		40,000.00
		196,312.80		196,312.80
Implementation of SK Project				
10%				
Green Brigade				
Clean & Green Program				
Livelihood	10,160.64			10,160.64
Training - Cosmetology				
Capability Building	10,160.64			10,160.64
Training & Seminar				
Anti-drug abuse Campaign	10,160.64			10,160.64
Others: Training & Seminar				
Sport Development	10,160.64			10,160.64
Sports Leagues				
Sports Training & Seminar for referees	26,658.46			26,658.46
	2,000.00			2,000.00
Sports equipment				
Education Serv. & Moral Rec. Prog.		5,000.00		5,000.00
Training & Seminar (Scholar Boss)				
Maintenance of I.T equipments	3,000.00			3,000.00
	2,000.00			2,000.00
Other Dev't Program vital for youth				
LNK (Linggo ng Kabataan)				
Team Building & SK Night	5,000.00			5,000.00
Health Serv. & Adolescent Rep. Health Program				
Nutrition Month Celebration	3,000.00			3,000.00
Infrastructure Project				
Repainting & Repairing of Basketball Court floor & Lighting System	10,273.25			10,273.25
Legislative work & involvement				
Travelling Expenses	2,000.00			2,000.00
2% annual dues	2,032.13			2,032.13
SUB TOTAL	96,606.40	5,000.00		101,606.40
Implementation Projects activities for Unforeseen Event				
(5% BDRRM fund)				
Training & Seminar	5,000.00			5,000.00
Food Supplies, Relief Goods & Medicine				
1 sack of sugar	1,000.00			1,000.00
3 sacks of rice	4,000.00			4,000.00
3 boxes of sardines	2,062.24			2,062.24
2 boxes of noodles	1,000.00			1,000.00
10 gallons of mineral water	1,000.00			1,000.00
25 packs of coffee	1,000.00			1,000.00
150 boxes of first aid medicines	3,500.00			3,500.00
	13,562.24			13,562.24
Purchase of Equipment				
2 pcs. of fire extinguisher		6,000.00		6,000.00
3 pcs. of rescue bed		5,000.00		5,000.00
12 pcs. of Rechargeable flashlight w/ battery		3,000.00		3,000.00
4 pcs. of Maso		1,000.00		1,000.00
2 sets of Medical Kits (BP, bandages, plasters, Scissors, etc.)		2,000.00		2,000.00
		17,000.00		17,000.00
Purchase of Materials				
600 pcs. Pawid		6,000.00		6,000.00
10 kilos Pako		1,240.96		1,240.96
17 pcs. Lawanit		3,000.00		3,000.00
127 bd. ft Coco Lumber		5,000.00		5,000.00
		15,240.96		15,240.96
SUB TOTAL	18,562.24	32,240.96		50,803.20
Total Expenditures	503,404.00	260,106.24	252,553.76	1,016,064.00
Balance/ Deficit				

Section 3. The appropriated amount is aimed to produce the expected major final output (MFO) for the Barangay and is to be measured by output indicators per MFO. This serves as the rationale for the money spent for the services and development projects provided by the Barangay, pursuant to Section 17 of the Government Code.



Section 3. The appropriated amount is aimed to produce the expected major final output (MFO) for the Barangay and is to be measured by output indicators per MFO. This serves as the rationale for the money spent for the services and development projects provided by the Barangay, pursuant to Section 17 of the Government Code.

PROGRAM/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	Performance Indicator	Estimated Output
EXECUTIVE & LEGISLATIVE SERVICES		
Honorarium P. B. (3,984.00 x 12)	Hon. of Punong Brgy. Paid	100% Paid
Honorarium Kagawad (2,389.00 x 7 x 12)	Hon. of Brgy. Kagawad Paid	100% Paid
Honorarium SK (2,389.00 x 12)	Hon. of Sk. Pangulo Paid	100% Paid
Secretary (2,389.00 x 12)	Hon. of Sec. Paid	100% Paid
Treasurer (2,389.00 x 12)	Hon. of Brgy. Treas. Paid	100% Paid
Cash Gift	Cash Gift	100% Paid
Philhealth Premium	Philhealth Insurance Benefit Remitted	100% Paid
M.O.O.E.		
Travelling Expenses	Number of travel made	100% Paid
Office Supplies	Supplies Procured	Office Supplies Procured Every Quarter
Electricity Expenses	Electricity Expenses paid	12 months
Medical Benefits	No. of Official provided Medical Benefits	11
Insurance of Brgy. Official	No. of Brgy. Official provided w/ Insurance.	11
Annual Dues	Membership Dues Paid	100% Paid
2% Discretionary Fund	2% Discretionary Fund Paid	100% Paid
Other Operating Expenses	No. of other expenses acquired	100% paid
Fidelity Bond	Fidelity Bond of Brgy. Treasurer & Captain paid.	100%
Training & Seminars	No. of Brgy. Officials attended on training & seminars conducted	11
Day Care Services		
Honorarium of Day Care Worker (1,196.00 x 12)	Hon. of Day Care Worker Paid Pre - School Children Trained Parent Beneficiaries Supplies Procure	100% Paid 50 Children 30 Parents Office Supplies Procured 2 nd Quarter
Maintenance of DCC	DCC Maintained	1 DCC
Health & Nutrition Services		
Hon. of Health Worker (298.00 x 12 x 9)	BHW Hon. Paid	100% Paid
Peace & Order Services		
Hon. Of Chief of Brgy. Tanod (298.00x12)	Hon. Of Chief of Brgy. Tanod Paid	100% Paid
Honorarium of Brgy. Police (200.00x12x9)	Hon. of Barangay Police Paid	100% Paid
Hon. of Brgy. Justice (200.00x12x10)	Honorarium of Brgy. Justice Paid	100% Paid
Honorarium of BHRAO (362.00 x 12)	Honorarium of BHRAO Paid	100% Paid
Maintenance of Peace & Order	No. of equipments for Brgy. Tanod purchased	20
SPECIAL PURPOSE APPROPRIATION		
Implementation of Dev't Project (20% of IRA)		
Completion of Multi-Purpose Hall	No. of Multi-Purpose Hall to be completed	1
Const. of Drainage Canal	Mtrs. of Drainage Canal finished/plastered	40
Installation & Maintenance of Street Lighting System	Km. and No. of post for Streetlight installed	2 & 20
	No. of Post of Streetlight maintained	25
Resealing of Brgy. Road	Km. of Barangay Road resealed	1 & 4 ½ mtrs.

elaborate

Ab. Brgy. maintained

DRG

Ab. Brgy. maintained

DRG

Ab. Brgy. maintained

DRG



Section 4. GENERAL PROVISION.

The following policies are authorized for the fiscal year:

- a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be for budgetary requirements as mandated by local code.
- c. 20% of IRA for development projects.
- d. 5% for Unforeseen Events
- e. 10% for Sangguniang Kabataan (SK)
- f. Strict compliance to the 55% Personal Services limitation shall be observed.
- g. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- h. All procurement shall follow strictly the provisions of RA 9184.

Section 5. Effectivity. This Ordinance shall take effect January 1, 2014.

Date Promulgated: October 15, 2013.

Carried Unanimously,

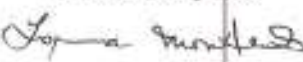
Name and Signature of Barangay Sanggunian Members.


ARTEMIO M. DE BELEN JR.
Barangay Kagawad

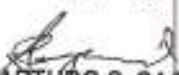

VICKY O. LUHA
Barangay Kagawad

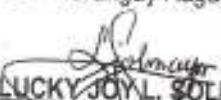

EVANGELINE S. JAMBALOS
Barangay Kagawad


ROMMEL S. SANTIAGO
Barangay Kagawad


LORNA D. MONTERAS
Barangay Kagawad


EUGENE P. CAHILIG
Barangay Kagawad

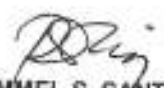

ARTURO S. SAGUID
Barangay Kagawad


LUCKY JOY L. SOLMAYOR
SK Pangulo

I HEREBY CERTIFY to the correctness of the above-quoted Local Ordinance.


CHRISTEL S. ABARRA
Barangay Secretary

ATTESTED:


ROMMEL S. SANTIAGO
Chairman, Committee on Appropriation

APPROVED:


ARTHUR F. LUHA
Barangay Captain



CERTIFIED STATEMENT OF INCOME
Barangay BANGBANG
Municipality of Pinamalayan, Oriental Mindoro

Account Code	Source of Income Particular	Past Year 2012	Current Year 2013	Budget Year 2014
	1. Property Taxes			
	Share on Real Property Tax	11,826.04	12,000.00	12,500.00
	Share on Real Property Tax on Idle Land			
	2. Taxes on Goods & Services			
	Bus. Taxes & Licenses (Store & Retailer)	1,200.00	6,500.00	6,500.00
	Misc. Taxes on Goods & Services			
	3. Other Taxes			
	Community Tax	11,937.64	6,000.00	6,500.00
	Share on Sand & Gravel Tax			
	Miscellaneous Other Tax			
	Share from Internal Rev. Collection	878,194.00	878,194.00	981,564.00
	Share from Economic Zone			
	Share from EVAT			
	Share from National Wealth			
	4. External			
	Subsidy Income from Nat'l Gov't			
	Subsidy from Other LGUs	5,000.00	6,000.00	6,000.00
	5. Other Specific Income			
	Registration Fees			
	Permit Fees			
	Clearance/ Certification Fees			
	Other Specific Income	2,373.53	3,500.00	3,000.00
	TOTAL	910,531.21	912,194.00	1,016,064.00

Prepared by:

NORMA P. MONTERAS
Barangay Treasurer

Certified by:

JUDY DE GUZMAN-MORENTE
Municipal Accountant

Approved by:

ARTHUR F. LUHA
Punong Barangay



Barangay Budget Preparation Form No. 02

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR (2012)

Barangay BANGBANG
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part A. Actual Income

Beginning Balance	
Share on Internal Revenue Collections	878,194.00
Share on Real Property Tax	11,826.04
Business Tax (Stores & Retailers)	1,200.00
Share on Sand and Gravel Tax	
Share on National Wealth	
Share on EVAT - Community Tax	11,937.6
Miscellaneous Taxes on Goods & Services	
Other Taxes	
Other Specific Income	2,373.53
Subsidy from other LGUs	5,000.00
Total Available Resources	910,531.21

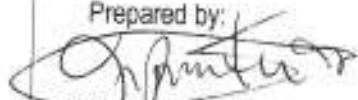
Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Day Care Services				
Honorarium of Day Care Worker	12,648.00			12,648.00
Maintenance of DCC		1,426.50		1,426.50
SUB TOTAL	12,648.00	1,426.50		14,074.50
Health & Nutrition Services				
Honorarium of Health Worker	25,248.00			25,248.00
Maintenance of Health Center				
SUB TOTAL	25,248.00			25,248.00
Peace & Order Services				
Honorarium of Chief of Tanod	3,156.00			3,156.00
Honorarium of Brgy. Tanod	12,672.00			12,672.00
Honorarium of Brgy. Justice	16,896.00			16,896.00
Honorarium of BHRAO	3,480.00			3,480.00
Maintenance of Peace & Order				
SUB TOTAL	36,204.00			36,204.00
Administrative & Legislative Services				
Honorarium of Punong Barangay	45,740.00			45,740.00
Honorarium of 7 Kagawads	180,939.00			180,939.00
Honorarium of Barangay Treasurer	27,215.00			27,215.00
Honorarium of Barangay Secretary	27,215.00			27,215.00
Honorarium of SK President	27,215.00			27,215.00
Cash Gift	52,500.00			52,500.00
Philhealth Contribution	13,200.00			13,200.00
Differential	5,637.00			5,637.00
PEI	22,180.00			22,180.00
SUB TOTAL	401,841.00			401,841.00
M.O.O.E.				
Traveling Expenses		16,700.00		16,700.00
Office Supplies		18,575.00		18,575.00
Electricity Expenses		47,740.00		47,740.00
Spare Parts of Multicab		18,995.00		18,995.00
Annual Dues		2,000.00		2,000.00
2% Discretionary Fund				
Other Operating Expenses		22,175.60		22,175.60
Fidelity Bond		2,882.00		2,882.00
Insurance of Brgy. Officials		35,695.00		35,695.00
Fuel Gasoline		1,500.00		1,500.00



TOTAL		166,262.60		166,262.60
5% GAD Fund Projects				
Purchase of Medicine		4,996.50		4,996.50
Vegetation Control		9,000.00		9,000.00
SUB TOTAL		13,996.50		13,996.50
Special Purpose				
Implementation Dev't Project				
20% of IRA				
Labor of Multipurpose Hall			82,785.00	82,785.00
SUB TOTAL			82,785.00	82,785.00
Implementation of SK Budget				
(10% of IRA)				
Sports Activities		24,000.00		24,000.00
Sports Supplies			5,000.00	5,000.00
Repair of Computer		5,000.00		5,000.00
Trash Can			9,000.00	9,000.00
Computer			40,000.00	40,000.00
SUB TOTAL		29,000.00	54,000.00	83,000.00
Implementation Projects/ Activities				
for Unforeseen Event				
(5% Calamity Fund)				
Chainsaw			25,000.00	25,000.00
Rescue Rope & Flashlight			5,000.00	5,000.00
Training & Seminars		19,969.29		
TOTAL		19,969.29	30,000.00	49,969.29
Total Expenditures	475,941.00	230,654.89	166,785.00	873,380.89
Balance/ Deficit				37,150.32

Prepared by:



NORMA P. MONTERAS

Barangay Treasurer

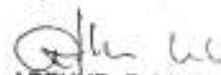
Certified by:



JUDY DE GUZMAN-MORENTE

Municipal Accountant

Approved by:



ARTHUR F. LUHA

Punong Barangay



Barangay Budget Preparation Form No. 03

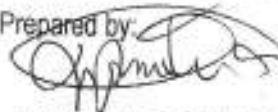
**ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT
YEAR 2013**

Barangay_BANGBANG
Municipality of Pinamlayan, Oriental Mindoro
(In 000 Pesos)

				ACTUAL	ESTIMATE	TOTAL
Part A. Estimated Income						
Beginning Balance						
Share on Internal Revenue Collections				439,097.00	439,097.00	878,194.00
Share on Real Property Tax				6,000.00	6,000.00	12,000.00
Business Tax (Stores & Retailers)				4,000.00	2,500.00	6,500.00
Share on Sand and Gravel Tax						
Share on National Wealth						
Share on EVAT – Community Tax				3,500.00	2,500.00	6,000.00
Miscellaneous Taxes on Goods & Services						
Other Taxes				1,750.00	1,750.00	3,500.00
Other Specific Income					6,000.00	6,000.00
Subsidy from other LGUs						
Total Available Resources				456,597.00	456,097.00	912,194.00
Part B. Estimated Expenditures						
Program/Project/Activity	Personal	Maintenance &	Capital			
Major Final Output	Services	Other Operating	Outlay			
		Expenses				
Day Care Services						
Honorarium of Day Care Worker	13,284.00			6,642.00	6,642.00	13,284.00
Maintenance of DCC						
SUB TOTAL	13,284.00			6,642.00	6,642.00	13,284.00
Health & Nutrition Services						
Honorarium of Health Worker	29,808.00			14,904.00	14,904.00	29,808.00
Maintenance of Health Center						
SUB TOTAL	29,808.00			14,904.00	14,904.00	29,808.00
Peace & Order Services						
Honorarium of Chief of Tanod	3,312.00			1,656.00	1,656.00	3,312.00
Honorarium of Brgy. Police	19,960.00			9,980.00	9,980.00	19,960.00
Honorarium of Brgy. Justice	22,200.00			11,100.00	11,100.00	22,200.00
Honorarium of BHRAO	4,020.00			2,010.00	2,010.00	4,020.00
Maintenance of Peace & Order						
SUB TOTAL	49,512.00			24,756.00	24,756.00	49,512.00
Administrative & Legislative Services						
Honorarium of Punong Barangay	44,268.00			22,134.00	22,134.00	44,268.00
Honorarium of 7 Kagawads	185,837.00			92,918.50	92,918.50	185,837.00
Honorarium of Barangay Treasurer	26,544.00			13,272.00	13,272.00	26,544.00
Honorarium of Barangay Secretary	26,544.00			13,272.00	13,272.00	26,544.00
Honorarium of SK President	26,544.00			13,272.00	13,272.00	26,544.00
Cash Gift	55,000.00			-0-	55,000.00	55,000.00
Philhealth Contribution	13,860.00			6,930.00	6,930.00	13,860.00
SUB TOTAL	378,568.00			189,284.00	189,284.00	378,568.00
M.O.O.E.						
Traveling Expenses		8,000.00		4,000.00	4,000.00	8,000.00
Office Supplies		8,000.00		4,000.00	4,000.00	8,000.00
Electricity Expenses		30,000.00		15,000.00	15,000.00	30,000.00
Maintenance of Motor Vehicle		3,106.40		1,553.20	1,553.20	3,106.40
Annual Dues		2,000.00		-0-	2,000.00	2,000.00
2% Discretionary Fund		216.00		-0-	216.00	216.00
Other Operating Expenses						
Synchronized assembly		3,000.00		-0-	3,000.00	3,000.00
Fidelity Bond		5,000.00		2,500.00	2,500.00	5,000.00
Insurance of Brgy. Officials		10,622.00		10,622.00	-0-	10,622.00
Training & Seminars		10,000.00		5,000.00	5,000.00	10,000.00
Fuel & Gasoline of Multicab		3,000.00		1,500.00	1,500.00	3,000.00



SUB TOTAL	82,944.40		44,175.20	38,769.20	82,944.40
5% GAD Projects					
Maintenance of B.H.C.	10,000.00			10,000.00	10,000.00
Purchase of Monoblock Chairs / Sr. Citizen		5,000.00		5,000.00	5,000.00
Purchase of Equipment/ for Disabled persons		10,000.00		10,000.00	10,000.00
Purchase of Medicine	5,000.00			5,000.00	5,000.00
Clean & Green Program / Youth	7,000.00			7,000.00	7,000.00
Supplemental Feeding	8,609.70			8,609.70	8,609.70
SUB TOTAL	30,609.70	15,000.00		45,384.70	45,609.70
Special Purpose					
Implementation of Dev't Project					
(20% of IRA)					
Road Concreting		35,000.00		35,000.00	35,000.00
Const. of Drainage Canal		45,000.00		45,000.00	45,000.00
Inst. & Maint. Of St. Light		20,847.20		20,847.20	20,847.20
Const. of 2 nd Floor Building		74,791.60		74,791.60	74,791.60
SUB TOTAL		175,638.80		175,638.80	175,638.80
Implementation of SK Budget					
(10% of IRA)					
Green Brigade-Clean & Green	9,121.94			9,121.94	9,121.94
Livelihood-Training Food Processing	9,121.94			9,121.94	9,121.94
Capability -Training/Seminars	9,121.94			9,121.94	9,121.94
Anti Drugs Abuse/ others	9,121.94			9,121.94	9,121.94
IRTS DEVELOPMENT					
Sports League	23,000.00		23,000.00		23,000.00
Palaring Lahi	1,000.00		1,000.00		1,000.00
Sports Training for Referees	1,000.00		1,000.00		1,000.00
Sports Equipment		5,000.00	5,000.00	5,000.00	5,000.00
Educ. Serv. & moral rec. Prog. Training/ BOS	3,000.00			3,000.00	3,000.00
Other Dev't Prog. vital for youth /LNK, team bldg. & SK Night	5,000.00			5,000.00	5,000.00
Health Serv. & adolescent Rep. Health prog. Nutrition month	3,000.00			3,000.00	3,000.00
Infrastructure Projects /Maint. of Basketball Court & . Lighting system.	7,907.25			7,907.25	7,907.25
Legislative works & Involvement / TEV	2,000.00			2,000.00	2,000.00
2% Annual Dues	1,824.39			1,824.39	1,824.39
SUB TOTAL	86,219.40	5,000.00	30,000.00	61,219.40	91,219.40
Implementation Projects/ Activities for					
Unforeseen Event (5% Calamity Fund)					
Training Seminar	5,000.00		5,000.00	-0-	5,000.00
Relief Goods/Medicine	12,426.79			12,426.79	12,426.79
Purchase of Equipment		14,500.00		14,500.00	14,500.00
Purchase of Materials		13,682.91		13,682.91	13,682.91
SUB TOTAL	17,426.79	28,146.91	5,000.00	40,609.70	45,609.70
Total Expenditures	471,172.00	217,200.00	223,821.71	309,761.20	602,432.80
Balance/ Deficit					912,194.00

Prepared by:

NORMA P. MONTERAS
 Barangay Treasurer

Certified by:

JUDY DE GUZMAN MORENTE
 Municipal Accountant

Approved by:

ARTHUR F. LUHA
 Punong Barangay



INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR

Barangay BANGBANG
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part A. Estimated Income

Share on Internal Revenue Collections	981,564.00
Share on Real Property Tax	12,500.00
Business Tax (Stores & Retailers)	6,500.00
Share on Sand and Gravel Tax	
Share on National Wealth	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	
Community Tax	6,500.00
Other Taxes	
Other Specific Income	3,000.00
Subsidy from other LGUs	6,000.00
Total Available Resources	P 1,016,064.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES				
P.S.				
Honorarium P. B. (3,984.00x12)	47,808.00			47,808.00
Honorarium Kagawad (2,389.00x12x7)	200,676.00			200,676.00
Honorarium SK (2,389.00x12)	28,668.00			28,668.00
Secretary (2,389.00x12)	28,668.00			28,668.00
Treasurer (2,389.00x12)	28,668.00			28,668.00
Cash Gift	55,000.00			55,000.00
Philhealth Premium	13,860.00			13,860.00
SUB TOTAL	403,348.00			403,348.00
M.O.O.E.				
Traveling Expenses		10,000.00		10,000.00
Office Supplies		10,000.00		10,000.00
Electricity Expenses		39,275.88		39,275.88
Medical Benefits		11,000.00		11,000.00
Insurance of Brgy. Officials		20,622.00		20,622.00
Annual Dues		2,000.00		2,000.00
2% Discretionary Fund		236.52		236.52
Other Operation Expenses				
Fidelity Bond		5,000.00		5,000.00
Training Seminars		12,000.00		12,000.00
SUB TOTAL		110,134.40		110,134.40
Day Care Services				
Hono. of Day Care Worker (1,196.00x12)	14,352.00			14,352.00
Maintenance of DCC		1,500.00		1,500.00
SUB TOTAL	14,352.00	1,500.00		15,852.00
Health & Nutrition Services				
Hono. of Health Worker (298.00x9x12)	32,184.00			32,184.00
Maintenance of Health Center				
SUB TOTAL	32,184.00			32,184.00
Peace & Order Services				
Hon. of Chief of Brgy. Tanod (298.00x12)	3,576.00			3,576.00
Hon. Brgy. Tanod (200.00x9x12)	21,600.00			21,600.00
Hon. Of Brgy. Justice (200.00x10x12)	24,000.00			24,000.00
Hon. Of BHRAO (362.00x12)	4,344.00			4,344.00
Maintenance of Peace & Order		1,500.00		1,500.00
SUB TOTAL	53,520.00	1,500.00		55,020.00
GAD Project 5%				
Social Services				
Distribution of Foods Supplemental Feeding		8,000.00		8,000.00
Purchase of Medicine		5,000.00		5,000.00

1/20/21
F. [Signature]

Barangay

Barangay BANGBANG
Municipality of Pinamalayan, Oriental Mindoro



Clean & Green program				
• Acquisition of Bikes for garbage collection	9,000.00	9,000.00	9,000.00	9,000.00
• Clean - Up Month				
General Public Services				
Maintenance of BHC & BNP	9,803.20		9,803.20	9,803.20
Purchase of Monoblock Chairs & Tables for Senior Citizen		5,000.00	5,000.00	5,000.00
Purchase of Equipment for Disabled Person		5,000.00	5,000.00	5,000.00
SUB TOTAL	31,803.20	19,000.00	50,803.20	
SPECIAL PURPOSE APPROPRIATION				
Implementation of Dev't Project (20% of IRA)				
Completion of Multipurpose hall		101,312.80	101,312.40	
Installation & Maintenance of Street lighting System		35,000.00	35,000.00	
Construction of Drainage Canal		20,000.00	20,000.00	
Resealing of Brgy. Road		40,000.00	40,000.00	
SUB TOTAL		196,312.80	196,312.80	
Implementation of SK Project 10% of IRA				
10 % of 10				
Green Brigade				
Clean % Green Program	10,160.64		10,160.64	
Livelihood				
Training- Cosmetology	10,160.64		10,160.64	
Capability Building				
Training & Seminar	10,160.64		10,160.64	
Anti -Drug Abuse Campaign				
Others: Training & Seminar	10,160.64		10,160.64	
58% of 10				
Sports Development				
Sports League	26,658.46		26,658.46	
Sports Training Seminars for Referees	2,000.00		2,000.00	
Sports Equipment		5,000.00	5,000.00	
Education Serv. & Moral Rec.Prog.				
Training Seminar (Scholar Boss)	3,000.00		3,000.00	
Maintenance of I.T. Equipment	2,000.00		2,000.00	
Other Dev'T Program vital for youth				
LNK (Linggo ng Kabataan) Team Building & SK Night	5,000.00		5,000.00	
Health Serv. & Adolescent Rep. Health Program				
Nutrition Month	3,000.00		3,000.00	
Infrastructure Project				
Repainting & Repairing of Basketball Court floor & Lighting System	10,273.25		10,273.25	
Legislative work & Involvement				
Travelling Expenses	2,000.00		2,000.00	
2% of 10				
Annual Dues	2,032.13		2,032.13	
SUB TOTAL	96,606.40	5,000.00	101,606.40	
Implementation Projects Activities for Unforeseen Event				
(5% Calamity Fund)				
Training & Seminar	5,000.00		5,000.00	
Food Supplies, Relief Goods & Medicine				
1 sack of sugar	1,000.00		1,000.00	
3 sacks of rice	4,000.00		4,000.00	
3 boxes of sardines	2,062.24		2,062.24	
2 boxes of noodles	1,000.00		1,000.00	
10 gallons of mineral water	1,000.00		1,000.00	
25 packs of coffee	1,000.00		1,000.00	
150 boxes of first aid medicines	3,500.00		3,500.00	
	13,562.24		13,562.24	
Purchase of Equipment				
2 pcs. of fire extinguisher		6,000.00	6,000.00	
3 pcs. of rescue bed		5,000.00	5,000.00	
12 pcs. of rechargeable flashlight w/ battery		3,000.00	3,000.00	
4 pcs. of maso		1,000.00	1,000.00	

for a month

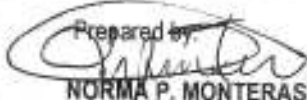
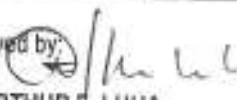
Relig

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Relmayer



2 sets of medical kits			<u>2,000.00</u>	<u>2,000.00</u>
			<u>17,000.00</u>	<u>17,000.00</u>
Purchase of Materials				
600 pcs. Pawid			6,000.00	6,000.00
10 kilos Pako			1,240.96	1,240.96
17 pcs. Lawanit			3,000.00	3,000.00
127 bd. ft. Coco lumber			<u>5,000.00</u>	<u>5,000.00</u>
			<u>15,240.96</u>	<u>15,240.96</u>
Sub Total		18,562.24	32,240.96	50,803.20
Total Expenditures	503,404.00	260,106.24	252,553.76	1,016,064.00
Balance/ Deficit				
Prepared by:	Certified by:			
				
NORMA P. MONTERAS	JUDY DE GUZMAN MORENTE			
Barangay Treasurer	Municipal Accountant			
	Approved by:			
				
	ARTHUR P. LUHA			
	Punong Barangay			



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay BANGBANG



Barangay Budget Preparation Form No. 452

Barangay : BANGBANG
City/Municipality : PINAMALAYAN
Province : ORIENTAL MINDORO

Personnel Schedule
(Plantilla of Personnel)
By 2014

Appropriation Ordinance No./Item No.		Title of Position And Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2013		Budget Year Proposed Rate/Annum Jan.-Dec. 2014		Inc. 2014 8% Amount
Old	New		Monthly 2013	Annually 2013	Monthly 2014	Annually 2014	
01	01	Arthur F. Luha -Brgy. Captain	3,689.00	44,268.00	3,984.00	47,808.00	295.00
02	02	Artemio M. De Belen Kagawad	2,212.00	26,544.00	2,389.00	28,668.00	177.00
03	03	Vicky O. Luha - Kagawad	2,212.00	26,544.00	2,389.00	28,668.00	177.00
04	04	Rommel S.Santiago - Kagawad	2,212.00	26,544.00	2,389.00	28,668.00	177.00
05	05	Lorna D.Monteras- Kagawad	2,212.00	26,544.00	2,389.00	28,668.00	177.00
06	06	Eugene P. Cahilig- Kagawad	2,212.00	26,544.00	2,389.00	28,668.00	177.00
07	07	Arturo S. Saguid- Kagawad	2,212.00	26,544.00	2,389.00	28,668.00	177.00
08	08	Lucky Joy L.Solmayor-SK Pang.	2,212.00	26,544.00	2,389.00	28,668.00	177.00
09	09	Christel S. Abarra- Secretary	2,212.00	26,544.00	2,389.00	28,668.00	177.00
10	10	Norma P. Monteras- Treasurer	2,212.00	26,544.00	2,389.00	28,668.00	177.00
TOTAL			25,809.	309,708.00	27,874.00	334,488.00	2,065.00

Certified Correct:


ARTHUR F. LUHA
Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY BANGBANG



20% DEVELOPMENT FUND/ PRORAM/ PROJECTS/ ACTIVITIES
TOTAL AMOUNT OF 20% DEV. FUND P196,312.80

3.1 SOCIAL DEVELOPMENT

Completion of Multi-Purpose Hall	-	101,312.80
Installation & Maint. of Street lighting System	-	35,000.00

3.2 ECONOMIC DEVELOPMENT

Resealing of Brgy. Road	-	40,000.00
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3.3 ENVIRONMENTAL MANAGEMENT

Const. of Drainage Canal	-	20,000.00
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Agustin

TOTAL APPROPRIATIONS:

P 196,312.80

Attested by:

NORMA P. MONTERAS
Barangay Treasurer

Approved by:

ARTHUR F. LUHA
Barangay Captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY BANGBANG



5% GENDER AND DEVELOPMENT FUND/ PROGRAM/ PROJECTS/ ACTIVITIES
TOTAL AMOUNT OF 5% GAD FUND P 50,803.80

SOCIAL SERVICES

Supplemental Feeding	-	8,000.00
Purchase of Medicine	-	5,000.00
Clean & Green Program		
• Acquisition of Mike for garbage collection	-	9,000.00
• Clean – Up Month <i>April</i>	-	9,000.00

GENERAL PUBLIC SERVICES

Maintenance of Brgy. Health Center & Brgy. Nutrition Post	-	9,803.20
Purchase of Monoblock Chairs & Tables for Senior Citizen	-	5,000.00
Purchase of Equipments for Disabled Person	-	5,000.00

TOTAL APPROPRIATIONS: P 50,803.80

Attested by:

NORMA P. MONTERAS
Barangay Treasurer

Approved by:

ARTHUR F. LUHA
Barangay Captain



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY BANGBANG



TANGGAPAN NG SANGGUNIANG BARANGAY

SIPI SA KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY NG BANGBANG, BAYAN NG PINAMALAYAN, LALAWIGAN NG SILANGANG MINDORO NA GINANAP SA BAHAY PULUNGAN NOONG IKA-20 NG HULYO, 2013 SA GANAP NA IKA-1:00 NG HAPON.

MGA DUMALO:

ARTHUR F. LUHA	-	Punong Barangay
ARTEMIO M. DE BELEN JR.	-	Kagawad
VICKY O. LUHA	-	Kagawad
ROMMEL S. SANTIAGO	-	Kagawad
LORNA DR. MONTERAS	-	Kagawad
EUGENE P. CAHILIG	-	Kagawad
ARTURO S. SAGUID	-	Kagawad
LUCKY JOY L. SOLMAYOR	-	SK Pangulo

ORDINANSA BLG. 03
HANAY NG TAONG 2013

RESOLUSYONG PINAGTIBAY NA NAGLALAAAN NG PONDO PARA SA PHILHEALTH INSURANCE NG SANGGUNIANG BARANGAY NA KUKUNIN SA PS, IRA NG BARANGAY NG TAONG 2014.

SAPAGKAT, sang-ayon sa Local Government Code Sec. 393 serye ng taong 1991, ang mga opisyaes ng Barangay "elected o appointed" na tumatanggap ng honorarya ay may karapatan din sa pagkuha ng PhilHealth Insurance o benepisyo habang sila ay nasa serbisyo na ang pondo ay maaaring kunin sa pondo ng Barangay o ng Pamahalaan;

SAPAGKAT, sang-ayon pa rin sa Sec. 387, Rep. Act 7160, ang Punong Barangay, 7 Kagawad/s, SK Pangulo, Ingat-Yaman at Kalihim ng Barangay ay kabilang din sa mga naglilingkod sa gobyerno;

SAPAGKAT, ang Barangayay naglaan ng pondo na halagang P13, 680.00 at ito ay mula sa PS upang magamit ng Sangguniang Barangay para sa pagbabayad ng PhilHealth Insurance;

KUNG KAYA'T DAHIL DITO, iminungkahi ni KGG. KGD. LORNA D. MONTERAS na maglaan ng pondo mula sa IRA ng Barangay ng taong 2014 upang magamit ng Sanggunian sa pagkuha ng PhilHealth Insurance, na pinangalawahan ni KGG. KGD. ROMMEL S. SANTIAGO at sinang-ayunan ng lahat kung kaya ito ay lubos na napagtibay.

IPINASYA pa rin na agad ay maipadala sa kaukulang tanggapan ang sipi ng kapasyahan para sa kanilang kabatiran at pagpapasya.

July 20, 2013

ARTEMIO M. DE BELEN JR.

Kagawad

VICKY O. LUHA

Kagawad

ROMMEL S. SANTIAGO

Kagawad

LORNA D. MONTERAS

Kagawad

EUGENE P. CAHILIG

Kagawad

ARTURO S. SAGUID

Kagawad

LUCKY JOY L. SOLMAYOR

SK Pangulo

Pinatutunayang wasto:

CHRISTEL S. ABARRA

Kalihim

Pinatutunayang ganap na pinagpasyahan:

ARTHUR F. LUHA

Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY BANGBANG



**TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL
(BDC)**

SIPI SA KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG BANGBANG, BAYAN NG PINAMALAYAN, LALAWIGAN NG SILANGANG MINDORO NA GINANAP SA BAHAY PULUNGAN NOONG IKA- 15 NG HULYO, 2013 SA GANAP NA IKA-2:00 NG HAPON.

MGA DUMALO:

MGA DUMALO:

ARTHUR F. LUHA	-	Chairman
ARTEMIO M. DE BELEN JR.	-	Member
VICKY O. LUHA	-	Member
ROMMEL S. SANTIAGO	-	Member
LORNA D. MONTERAS	-	Member
EUGENE P. CAHILIG	-	Member
ARTURO S. SAGUID	-	Member
LUCKY JOY L. SOLMAYOR	-	Member
LUZVIMINDA L. IGPUARA	-	R.I.C/Pres.
RENANTE M. PATULOT	-	BT Member
ARACELI C. LAYRON	-	S.C/Pres.
ELSA L. HALIMBAWA	-	Reg. Group Rep.
FELIX T. DINO	-	LT Member
BIENVINIDO S. LUARCA	-	LA Pres.
NOEMI H. MARAYAN	-	BNS
ROSELA S. LAYRON	-	BHW Pres.

DI-DUMALO:

ANDY L. MOLDOGO	-	PTA Pres.
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RESOLUSYON BLG. 2013 - 03

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY BANGBANG ANG ANNUAL INVESTMENT PROGRAM (AIP) NA BINUBUO NG MGA PROYEKTO, PROGRAMA AT GAWAIN PARA SA TAONG 2014.

SAPAGKAT, ang taunang pagpapalano ng mga proyekto, programa at gawain para sa Annual Investment Program (AIP) ng taong 2014 ay magsisilbing gabay para sa tamang paglalaan ng pondo at wastong paggamit nito;

SAPAGKAT, ang lahat ng mga nakapaloob na mga planong, proyekto, programa at gawain sa Annual Investment Program (AIP) para sa taong 2014 ay lubos na kinakailangan ng aming Barangay para sa patuloy na pagsasakatuparan ng lahat ng mga pangunahing pangangailangan na magbibigay ng magandang serbisyong publiko para sa maginhawa at maayos na pamumuhay ng aming mga mamamayan;

SAPAGKAT, ang ibang mga proyekto, programa at gawain na binalangkas ng BDC ay walang sapat na pondo at kami'y humihiling na matulungan upang lahat ng nakapaloob dito ay magkaroon ng katuparan para sa ikauunlad ng aming Barangay;

KAYA'T DAHIL DITO.....

IPINASYA tulad ng dito'y PAGPAPASYA ng Barangay Development Council na pagpasiyahan ang mga planong proyekto, programa at gawain at maisama ang mga ito sa Annual Investment Program (AIP) ng Barangay para sa taong 2014.

IPINASYA pa rin na padalhan ng sipi ng kapasyahang ito ang mga tanggapan para sa kanilang kabatiran at pagpapasya.

Alayon R. Layron

[Signature]

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Sa mungkahi ni BDC Member Kgd. Artemio M. De Belen Jr., pinangalawahan ni BDC Member Kgd. Vicky O. Luha at sa pagsang-ayon ng lahat ngayong ika- 15 ng Hulyo, 2013.



ARTEMIO M. DE BELEN JR.

Member

VICKY O. LUHA

Member

ROMMEL S. SANTIAGO

Member

LORNA D. MONTERAS

Member

EUGENE P. CAHILIG

Member

ARTURO S. SAGUID

Member

LUCKY JOY L. SOLMAYOR

Member

LUZVIMINDA L. IGPUARA

R.I.C Pres./Member

ARACELI C. LAYRON

S.C Pres./Member

ELSA L. HALIMBAWA

Reg. Group Rep. /Member

RENANTE M. PATULOT

BT Chief/Member

FELIX T. DINO

Lupon Pres./ Member

BIENVINIDO S. LUARCA

I.A Pres./Member

NOEMI H. MARAYAN

BNS/Member

ROSELA S. LAYRON

BHW Pres./Member

ANDY L. MOLDOGO

PTA Pres./Member

Pinatutunayang wasto:

CHRISTEL S. ABARRA

Kalihim

Pinatutunayang ganap na pinagpasyahan:

ARTHUR F. LUHA

BDC Chairman



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY BANGBANG



OFFICE OF THE BARANGAY DEVELOPMENT COUNCIL
(BDC)

ATTENDANCE

The following Barangay Development Council attended the meeting on July 15, 2013 at
2:00 PM.

NAME:	DESIGNATION:
1. ARTHUR F. LUHA	Chairman
2. ARTEMIO M. DE BELEN JR.	Member
3. VICKY O. LUHA	Member
5. ROMMEL S. SANTIAGO	Member
6. LORNA D. MONTERAS	Member
7. EUGENE P. CAHILIG	Member
8. ARTURO S. SAGUID	Member
9. LUCKY JOY L. SOLMAYOR	Member
10. LUZVIMINDA L. IGPUARA	Member
11. ARACELI C. LAYRON	Member
12. ELSA L. HALIMBAWA	Member
13. RENANTE M. PATULOT	Member
14. FELIX T. DINO	Member
15. BIENVINIDO S. LUARCA	Member
16. NOEMI H. MARAYAN	Member
17. ANDY L. MOLDOGO	Member
18. ROSELA S. LAYRON	Member

SIGNATURE:

[Handwritten signatures of the 18 council members, each on a line corresponding to the list on the left.]

Attested by:

[Handwritten signature of Christel S. Abarra]
CHRISTEL S. ABARRA
Barangay Secretary

Approved by:

[Handwritten signature of Arthur F. Luha]
ARTHUR F. LUHA
Barangay Captain



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY BANGBANG



TANGGAPAN NG SANGGUNIANG BARANGAY

SIPI SA KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY NG BANGBANG, BAYAN NG PINAMALAYAN, LALAWIGAN NG SILANGANG MINDORO NA GINANAP SA BAHAY PULUNGAN NOONG IKA - 20 NG HULYO, 2013 SA GANAP NA IKA- 1:00 NG HAPON

MGA DUMALO:

ARTHUR F. LUHA	-	Punong Barangay
ARTEMIO M. DE BELEN JR.	-	Kagawad
VICKY O. LUHA	-	Kagawad
ROMMEL S. SANTIAGO	-	Kagawad
LORNA DR. MONTERAS	-	Kagawad
EUGENE P. CAHILIG	-	Kagawad
ARTURO S. SAGUID	-	Kagawad
LUCKY JOY L. SOLMAYOR	-	SK Pangulo

RESOLUSYON BLG. 2013 - 045

RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG BANGBANG ANG ANNUAL INVESTMENT PROGRAM (AIP) NA BINUBUO NG MGA PROYEKTO, PROGRAMA AT GAWAIN NG BARANGAY DEVELOPMEN COUNCIL (BDC) PARA SA TAONG 2014.

SAPAGKAT, nakasalalay sa Annual Investment Program (AIP) ng taong 2014 ang mga proyekto, programa at gawaing isasakatuparan sa Barangay;

SAPAGKAT, ang paghabatayan ng mga ipapatupad na proyekto, programa at gawain sa Barangay ay ang mga binuong plano para sa Annual Investment Program (AIP) ng taong 2014;

SAPAGKAT, ang mga nakasaad na plano na nakapaloob sa Annual Investment Program (AIP) para sa taong 2014 ay lubos na mahalaga at kinakailangan ng aming Barangay.

KUNG KAYA'T DAHIL DITO.....

IPINASYA tulad ng dito'y PAGPAPASYA ng Sangguniang Barangay ng Bangbang na pinagtibay ang Annual Investment Program (AIP) na binubuo ng mga proyekto, programa at gawain ng Barangay Development Council (BDC) para sa taong 2014.

IPINASYA pa rin na agad ay maipadala sa kaukulang tanggapan ang sipi ng kapasyahan para sa kanilang kabatiran at pagpapasya

Sa mungkahi ni KGG. KGD. ARTEMIO M. DE BELEN JR. at pinangalawahan ni KGG. KGD. LORNA D. MONTERAS at sa pagsang-ayon ng lahat ito ay napagtibay ngayong ika - 20 ng HULYO, 2013.

ARTEMIO M. DE BELEN JR.

Kagawad

VICKY O. LUHA

Kagawad

ROMMEL S. SANTIAGO

Kagawad

LORNA D. MONTERAS

Kagawad

EUGENE P. CAHILIG

Kagawad

ARTURO S. SAGUID

Kagawad

LUCKY JOY L. SOLMAYOR

SK Pangulo

Pinatutunayang wasto:

CHRISTEL S. ABARRA

Kalihim

Pinatutunayang ganap, na pinagpasyahan:

ARTHUR F. LUHA

Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY BANGBANG



BDRMC PROJECTS / ACTIVITIES
TOTAL AMOUNT OF P 50,803.20

PRE-DISASTER PREPAREDNESS ACTIVITIES

	70%	-	<u>P 35,562.24</u>
Training & Seminar	-		5,000.00
Purchase of Food Supplies, Relief Goods & Medicine			
1 sack of sugar	-		1,000.00
3 sacks of rice	-		4,000.00
3 boxes of sardines	-		2,062.24
2 boxes of noodles	-		1,000.00
10 gallons of mineral water	-		1,000.00
25 packs of coffee	-		1,000.00
150 boxes of first aid medicines	-		<u>3,500.00</u>
			13,562.24
Purchase of Equipments			
2 pcs. of fire extinguisher	-		6,000.00
3 pcs. of rescue bed	-		5,000.00
12 pcs. of rechargeable flashlight w/ battery	-		3,000.00
4 pcs. of maso	-		1,000.00
2 sets of medical kits	-		<u>2,000.00</u>
			17,000.00

POST - DISASTER PREPAREDNESS ACTIVITIES

	30%	-	<u>P 15,240.96</u>
Purchase of Materials			
600 pcs. of Pawid	-		6,000.00
10 kilos of Pako	-		1,240.96
17 pcs. of Lawanit	-		3,000.00
127 bd. ft Coco Lumber	-		<u>5,000.00</u>
			15,240.96

TOTAL APPROPRIATIONS:

P 50,803.20

Attested by:

NORMA P. MONTERAS
Barangay Treasurer

Approved by:

ARTHUR F. LUHA
Barangay Captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay BANGBANG



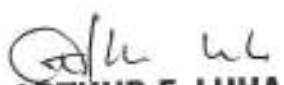
Barangay Budget Preparation Form No. 452

Barangay : BANGBANG
City/Municipality : PINAMALAYAN
Province : ORIENTAL MINDORO

Personnel Schedule
(Plantilla of Personnel)
By 2014

Appropriation Ordinance No./Item No.		Title of Position And Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2013		Budget Year Proposed Rate/Annum Jan.-Dec. 2014		Inc. 2014 8%
Old	New		Monthly 2013	Annually 2013	Monthly 2014	Annually 2014	Amount
01	01	Maribel S. De Chavez – DCW	1,107.00	13,284.00	1,196.00	14,352.00	89.00
02	02	Rosela S. Layron – BHW	276.00	3,312.00	298.00	3,576.00	22.00
03	03	Loreta F. Luha -BHW	276.00	3,312.00	298.00	3,576.00	22.00
04	04	Zenaida M. Selda -BHW	276.00	3,312.00	298.00	3,576.00	22.00
05	05	Purita M. Selda - BHW	276.00	3,312.00	298.00	3,576.00	22.00
06	06	Anabelle S. Santiago- BHW	276.00	3,312.00	298.00	3,576.00	22.00
07	07	MaryAnn M. Manlises -BHW	276.00	3,312.00	298.00	3,576.00	22.00
08	08	Angela S. Santiago- BHW	276.00	3,312.00	298.00	3,576.00	22.00
09	09	Noemi H. Marayan- BHW	276.00	3,312.00	298.00	3,576.00	22.00
		TOTAL	3,591.00	43,092.00	3,878.00	46,536.00	3,444.00

Certified Correct:


ARTHUR F. LUHA
Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay BANGBANG



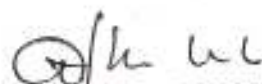
Barangay Budget Preparation Form No. 452

Barangay : BANGBANG
City/Municipality : PINAMALAYAN
Province : ORIENTAL MINDORO

Personnel Schedule
(Plantilla of Personnel)
By 2014

Appropriation Ordinance No./Item No.		Title of Position And Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2013		Budget Year Proposed Rate/Annum Jan.-Dec. 2014		Inc. 2014 8%
Old	New		Monthly 2013	Annually 2013	Monthly 2014	Annually 2014	Amount
01	01	Chief of Brgy. Tanod Renante Patulot Brgy. Tanod	276.00	3,312.00	298.00	3,576.00	22.00
02	02	Felizardo Gandoy	185.00	2,220.00	200.0	2,400.00	15.00
03	03	Isagani Manubay	185.00	2,220.00	200.00	2,400.00	15.00
04	04	Elmer Escabusa	185.00	2,220.00	200.00	2,400.00	15.00
05	05	Jimmy Manubay	185.00	2,220.00	200.00	2,400.00	15.00
06	06	Joselito Monteras	185.00	2,220.00	200.00	2,400.00	15.00
07	07	Joel Lolong	185.00	2,220.00	200.00	2,400.00	15.00
08	08	Romeo Melo	185.00	2,220.00	200.00	2,400.00	15.00
09	09	Graciano Mauzar	185.00	2,220.00	200.00	2,400.00	15.00
10	10	Gregorio Dino	185.00	2,220.00	200.00	2,400.00	15.00
		TOTAL	1,941.00	23,292.00	2,098.00	25,176.00	1,884.00

Certified Correct:


ARTHUR F. LUHA
Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay BANGBANG



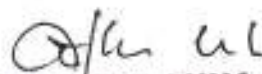
Barangay Budget Preparation Form No. 452

Barangay : BANGBANG
City/Municipality : PINAMALAYAN
Province : ORIENTAL MINDORO

Personnel Schedule
(Plantilla of Personnel)
By 2014

Appropriation Ordinance No./Item No.		Title of Position And Name of Incumbent	Authorized Rate Per Annum Jan.-Dec. 2013		Budget Year Proposed Rate/Annum Jan.-Dec. 2014		Inc. 2014 8%
Old	New		Monthly 2013	Annually 2013	Monthly 2014	Annually 2014	Amount
01	01	BRGY. JUSTICE	185.00	2,220.00	200.00	2,400.00	15.00
02	02	Felix T. Dino	185.00	2,220.00	200.00	2,400.00	15.00
03	03	Romeo Lolong	185.00	2,220.00	200.00	2,400.00	15.00
04	04	Clodualdo De Chavez	185.00	2,220.00	200.00	2,400.00	15.00
05	05	Efren S. Layron	185.00	2,220.00	200.00	2,400.00	15.00
06	06	Elsa Halimbawa	185.00	2,220.00	200.00	2,400.00	15.00
07	07	Lorna S. Manubay	185.00	2,220.00	200.00	2,400.00	15.00
08	08	Abegail Manlises	185.00	2,220.00	200.00	2,400.00	15.00
09	09	Arnel Luarda	185.00	2,220.00	200.00	2,400.00	15.00
10	10		185.00	2,220.00	200.00	2,400.00	15.00
TOTAL			1,850.00	22,200.00	2,000.00	24,000.00	150.00

Certified Correct:


ARTHUR F. LUHA
Punong Barangay



PLANO SA PAGHAHANDA AT PAMAMAHALA
SA PANAHON NG KALAMIDAD
(BDRRC PLAN, 2014)



BARANGAY : BANGBANG
BAYAN : PINAMALAYAN
LALAWIGAN : SILANGANG MINDORO

Pagmumulan ng pondo 5% Barangay Disaster Risk Reduction Management Fund: P50, 803.20

MGA GAWAIN SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD	PANGUNAHING AHENSYANG MAGTATAGUYOD	INAASAHANG MAGIGING RESULTA	TAKDANG PANAHON	GUGULING HALAGA
(1)	(2)	(3)	(4)	(5)
I. YUGTO BAGO DUMATING ANG KALAMIDAD				
A. Mayroong isinasagawang pagpupulong ang Brgy. Disaster Risk Reduction Management Committee (BDRRC).	<u>BDRRC</u>	Patuloy na maisagawa ang pagpupulong upang makapagplano ng angkop ng mga wastong gawain at mga kahandaan sa panahon ng pagdating ng anumang uri ng kalamidad.	<u>Enero hanggang Disyembre 2014</u>	70% of 5% <u>P35, 562.24</u>
B. Makadalo ng pagsasanay ang mga miyembro ng BDRRC. ➤ Training & Seminar for Disaster Risk Reduction and Search/Rescue Operation.	<u>MDRRMC</u>	Makadalo ang mga miyembro ng BDRRC sa mga pagsasanay na may kinalaman sa paghahanda at pamamahala sa panahon ng kalamidad.	<u>Abril, 2014</u>	5,000.00
C. Patuloy na paghahanda ng mga kagamitan na kakailanganin sa panahon ng kalamidad. ➤ 2 pcs. Fire Extinguisher ➤ 3 pcs. Rescue bed ➤ 12 pcs. Rechargeable flashlights w/ battery ➤ 4 pcs. maso ➤ Medical kits (BP, bandages, plasters, scissors etc.)	<u>BDRRC</u>	Maihanda ang mga kagamitan sa panahon ng kalamidad.	<u>Kung kinakailangan</u>	6,000.00 5,000.00 3,000.00 1,000.00 <u>2,000.00</u> 17,000.00



D. Patuloy na pagbabahagi ng kaalaman sa paghahanda sa kalamidad tulad ng Fire Drill, Earthquake Drill at iba pa.	BDRRMC	Magkaroon ng mga kaalaman ang mga mamamayan para sa paghahanda para sa kaligtasan sa panahon ng sakuna.	Kung kinakailangan	
E. Patuloy na paghingi ng tulong sa pribado at mga mamamayan na may kakayanang tumulong.	BDRRMC	Ang lahat ng mga miyembro ng Brgy. Disaster Risk Reduction Management Committee ay kumikilos.	Kung kinakailangan	
II. YUGTO SA KAGIPITAN NG KALAMIDAD				
A. Pagpapakilos sa mga kasapi ng Brgy. Disaster Risk Reduction and Management Committee (BDRRMC) at iba pang sektor sa barangay.	BDRRMC/MDRRMC	Mabigyang babala ang lahat ng mga mamamayan hinggil sa kalamidad.	Kung kinakailangan	
B. Pagtatalaga ng mga sasakyang magdadala sa mga Evacuation Centers at pagamutan.	BDRRMC	Makapaghanda ng mga sasakyan na kakailanganin sa panahon ng kalamidad.	Kung kinakailangan	
C. Pagsasa-ayos ng mga Evacuation Centers lalo na ang mga palikuran nito upang mapanatili ang kalinisan at mapangalagaan ang kalusugan ng mga Evacuess.	BDRRMC	Maihanda at maisa-ayos ang mga Evacuation Centers.	Kung kinakailangan	
D. Paghahanda at pamamahagi ng mga Relief Goods at mga gamot o first aid medicines para sa paglalapat ng mga pangunahing lunas.	BDRRMC	Mabigyan ng tulong ang mga nasalanta ng kalamidad.	Kung kinakailangan	
> sugar > rice > sardines > noodles > mineral water > coffee > first aid medicines				1,000.00 4,000.00 2,062.24 1,000.00 1,000.00 1,000.00 <u>3,500.00</u> 13,562.24



III. YUGTO PAGKATAPOS NG KALAMIDAD				
A. Paaghahanda ng mga ulat sa nasira ng kalamidad.	PDRRMC/MDRRMC/BDRRMC	Makakalap ng mga mahahalagang impormasyon hinggil sa kalamidad at malumite sa mataas na pamahalaan.	Kung kinakailangan	
B. Paglilinis o Clearing Operation	BDRRMC	Malinis ang lahat ng mga natumba, nasirang mga pananim, tahanan at iba pang arri-arian.	Kung kinakailangan	
C. Pagsasa-ayos sa lahat ng nasira ng kalamidad:	BDRRMC	Mai-ayos ang lahat ng nasira ng kalamidad.	Kung kinakailangan	
➤ pawid ➤ pako ➤ lawanit ➤ coco lumber				6,000.00 1,240.96 3,000.00 <u>5,000.00</u> 15,240.96

Inihanda ni:

Christel S. Abarra
CHRISTEL S. ABARRA
 Kalihim ng Barangay

Pinagtibay ni:

Arthur F. Luha
ARTHUR F. LUHA
 Punong Barangay

Binigyang pansin:

Lumen G. Malabanan
LUMEN G. MALABANAN
 MLGOO



PLANO SA PAGHAHANDA AT PAMAMAHALA
SA PANAHOON NG KALAMIDAD
(BDRRMC PLAN, 2014)



BARANGAY : BANGBANG
BAYAN : PINAMALAYAN
LALAWIGAN : SILANGANG MINDORO

Pagmumulan ng pondo 5% Barangay Disaster Risk Reduction Management Fund: P50, 803.20

MGA GAWAIN SA PAGHAHANDA AT PAMAMAHALA SA PANAHOON NG KALAMIDAD	PANGUNAHING AHENSYANG MAGTATAGUYOD	INAASAHANG MAGIGING RESULTA	TAKDANG PANAHOON	GUGULING HALAGA
(1)	(2)	(3)	(4)	(5)
I. YUGTO BAGO DUMATING ANG KALAMIDAD				
A. Mayroong isinasagawang pagpupulong ang Brgy. Disaster Risk Reduction Management Committee (BDRRMC).	<u>BDRRMC</u>	Patuloy na maisagawa ang pagpupulong upang makapagplano ng angkop ng mga wastong gawain at mga kahandaan sa panahon ng pagdating ng anumang uri ng kalamidad.	<u>Enero hanggang Disyembre 2014</u>	70% of 5% <u>P35, 562.24</u>
B. Makadalo ng pagsasanay ang mga miyembro ng BDRRMC. ➤ Training & Seminar for Disaster Risk Reduction and Search/Rescue Operation.	<u>MDRRMC</u>	Makadalo ang mga miyembro ng BDRRMC sa mga pagsasanay na may kinalaman sa paghahanda at pamamahala sa panahon ng kalamidad.	<u>Abril, 2014</u>	5,000.00
C. Patuloy na paghahanda ng mga kagamitan na kakailanganin sa panahon ng kalamidad. ➤ 2pcs. Fire Extinguisher ➤ 3 pcs. Rescue bed ➤ 12 pcs. Rechargeable flashlights w/ battery ➤ 4 pcs. maso ➤ Medical kits (BP, bandages, plasters, scissors etc.)	<u>BDRRMC</u>	Maihanda ang mga kagamitan sa panahon ng kalamidad.	<u>Kung kinakailangan</u>	6,000.00 5,000.00 3,000.00 1,000.00 <u>2,000.00</u> 17,000.00



D. Patuloy na pagbabahagi ng kaalaman sa paghahanda sa kalamidad tulad ng Fire Drill, Earthquake Drill at iba pa.	BDRRMC	Magkaroon ng mga kaalaman ang mga mamamayan para sa paghahanda para sa kaligtasan sa panahon ng sakuna.	Kung kinakailangan	
E. Patuloy na paghingi ng tulong sa pribado at mga mamamayan na may kakayanang tumulong.	BDRRMC	Ang lahat ng mga miyembro ng Brgy. Disaster Risk Reduction Management Committee ay kumikilos.	Kung kinakailangan	
II. YUGTO SA KAGIPITAN NG KALAMIDAD				
A. Pagpapakilos sa mga kasapi ng Brgy. Disaster Risk Reduction and Management Committee (BDRRMC) at iba pang sektor sa barangay.	BDRRMC/MDRRMC	Mabigyang babala ang lahat ng mga mamamayan hinggil sa kalamidad.	Kung kinakailangan	
B. Pagtatalaga ng mga sasakyang magdadala sa mga Evacuation Centers at pagamutan.	BDRRMC	Makapaghanda ng mga sasakyan na kakailanganin sa panahon ng kalamidad.	Kung kinakailangan	
C. Pagsasa-ayos ng mga Evacuation Centers lalo na ang mga palikuran nito upang mapanatili ang kalinisan at mapangalagaan ang kalusugan ng mga Evacuess.	BDRRMC	Maihanda at maisa-ayos ang mga Evacuation Centers.	Kung kinakailangan	
D. Paghahanda at pamamahagi ng mga Relief Goods at mga gamot o first aid medicines para sa paglalapat ng mga pangunahing lunas.	BDRRMC	Mabigyan ng tulong ang mga nasalanta ng kalamidad.	Kung kinakailangan	
➤ sugar ➤ rice ➤ sardines ➤ noodles ➤ mineral water ➤ coffee ➤ first aid medicines				1,000.00 4,000.00 2,062.24 1,000.00 1,000.00 1,000.00 <u>3,500.00</u> 13,562.24



III. YUGTO PAGKATAPOS NG KALAMIDAD				
A. Paaghahanda ng mga ulat sa nasira ng kalamidad.	PDRRMC/MDRRMC/BDRRMC	Makakalap ng mga mahahalagang impormasyon hinggil sa kalamidad at maisumite sa mataas na pamahalaan.	Kung kinakailangan	
B. Paglilinis o Clearing Operation	BDRRMC	Malinis ang lahat ng mga natumba, nasirang mga pananim, tahanan at iba pang ari-arian.	Kung kinakailangan	
C. Pagsasa-ayos sa lahat ng nasira ng kalamidad:	BDRRMC	Mai-ayos ang lahat ng nasira ng kalamidad.	Kung kinakailangan	
➤ pawid				6,000.00
➤ pako				1,240.96
➤ lawanit				3,000.00
➤ coco lumber				5,000.00
				15,240.96

Inihanda ni:

Christel S. Abarra
CHRISTEL S. ABARRA
 Kalihim ng Barangay

Pinagtibay ni:

Arthur F. Luha
ARTHUR F. LUHA
 Punong Barangay

Binigyang pansin:

Lumen G. Malaban
LUMEN G. MALABANAN
 MLGOO



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY BANGBANG



TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE
(BDRRMC)

SIPI SA KATITIKAN NG PAGPUPULONG NG MGA BUMUBUO NG BDRRMC NG BANGBANG, BAYAN NG PINAMALAYAN, LALAWIGAN NG SILANGANG MINDORO NA GINANAP SA BAHAY PULUNGAN NOONG IKA- 13 NG HULYO, 2013 SA GANAP NA IKA- 8:00 NG UMAGA.

MGA DUMALO:

ARTHUR F. LUHA	-	Punong Barangay/BDRRMC Chair
ARTEMIO M. DE BELEN JR.	-	Kagawad/V-Chair. on Public Safety
VICKY O. LUHA	-	Kagawad/Communication Team
JOEL L. LOLONG	-	Member
ROMEO S. LOLONG	-	Member
MARY ANN M. MANLISES	-	Member
LORNA S. MANUBAY	-	Member
ROSELA S. LAYRON	-	Medical Team
NOEMI H. MARAYAN	-	Member
PURITA M. SELDA	-	Member
ELSA L. HALIMBAWA	-	Member
ROMMEL S. SANTIAGO	-	Kagawad/Transportation Team
BIENVINIDO S. LUARCA	-	Member
ROMEO S. LOLONG	-	Member
LORNA D. MONTERAS	-	Kagawad/Evacuation Team
AZENITH J. LOLONG	-	Member
ARNEL S. LUARCA	-	Member
EUGENE P. CAHLIG	-	Kagawad/Emergency Engineering
EDUARDO L. SELDA	-	Member
ARTURO S. SAGUID	-	Kagawad/Fire Team
CLODUALDO G. DE CHAVEZ	-	Member
NORMA P. MONTERAS	-	Brgy. Treas./Relief & Rehabilitation
MARIBEL S. DE CHAVEZ	-	Member
ARACELI C. LAYRON	-	Member
LUCKY JOY L. SOLMAYOR	-	SK Pangulo/Supply Team
ZENAIDA M. SELDA	-	Member
ABEGAIL S. MANLISES	-	Member
RENANTE M. PATULOT	-	Chief of Tanod/Rescue & Recovery
ELMER B. ESCABUSA	-	Member
JIMMY L. MANUBAY	-	Member
FELIX T. DINO	-	Security Team
FELIZARDO D. GANDAY	-	Member
ISAGANI M. MANUBAY	-	Member
JOSELITO C. MONTERAS	-	Member
EFREN S. LAYRON	-	Lupon Mem./Warning Team
LUZVIMINDA L. IGPUARA	-	Member
JEAN ROSE S. MANLISES	-	Member
JOYCE MARIE L. MANLISES	-	Member

DI-DUMALO:

JOSE CAHARITO L. BRIONES	-	Member
ROMEO D. MELO	-	Member
MICHAEL A. MANUBAY	-	Member
REX L. SAPUNTO	-	Member
CRISTOBAL V. SELDA	-	Member

RESOLUSYON BLG. 2013-01

ISANG RESOLUSYONG PINAGTIBAY NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC) NG BARANGAY BANGBANG ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG PAGDATING NG KALAMIDAD PARA SA TAONG 2014 AY MAIPAABOT SA BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL (BDC) PARA SA KANILANG KABATIRAN AT KAUKULANG AKSYON.

SAPAGKAT, kinakailangan ang pagkakaroon ng pagpupulong at pagsasanay ng mga kasapi ng BDRRMC, patuloy na maihanda ang mga kagamitan sa yugto bago dumating ang kalamidad;

SAPAGKAT, kinakailangan ding patuloy na mapaghandaan ang pagbibigay ng mga Relief Goods, Food Supplies at mga gamot upang magamit sa paglalapat ng mga panunahing lunas sa oras ng kagipitan;

SAPAGKAT, kailangan na makapaghanda ng ulat sa mga nasira ng kalamidad at makabili ng mga kagamitan para sa mga nasalanta;

SAPAGKAT, nakasalalay sa pondo ng Barangay Disaster Risk Reduction Management Fund ng taong 2014 ang pagsasagawa ng mga plano para sa paghahanda at pamamahala sa panahon ng kalamidad.

KUNG KAYA'T DAHIL DITO...

IPINASYA tulad ng dito'y PAGPAPASYA ng Barangay Disaster Risk Reduction Management Committee (BDRRMC) na pinagtatibay ang mga binalangkas na plano para sa paghahanda at pamamahala sa panahon ng kalamidad para sa taong 2014 ay maipaabot sa bumubuo ng Barangay Development Council (BDC) para sa kanilang kabatiran at kaukulang aksyon.

IPINASYA pa rin na agad ay maipadala sa kaukulang tanggapan ang sipi ng kapasyahan para sa kanilang kabatiran at pagpapasya.

Sa mungkahi ni BDRRMC Member ng Pangkat Transportasyon KGD, VICKY O. LUHA at pinangalawahan ni BDRRMC Member ng Pangkat Tagalika AZENITH J. LOLONG at sa pagsang-ayon ng lahat ito ay napagtibay ngayong ika-13 ng Hulyo, 2013.

ARTEMIO M. DE BELEN JR.

Member

MARY ANN S. MANLISES

Member

NOEMI H. MARAYAN

Member

ROMMEL S. SANTIAGO

Member

LORNA D. MONTERAS

Member

EUGENE P. CAHILIG

Member

LUCKY RYAN SOLMAYOR

Member

NORMA P. MONTERAS

Member

RENANTE M. PATULOT

Member

JOSELITO C. MONTERAS

Member

ISAGANI M. MANUBAY

Member

JEAN ROSE S. MANLISES

Member

Pinatutunayang wasto:

CHRISTEL S. ABARRA

Kalihim

VICKY O. LUHA

Member

LORNA S. MANUBAY

Member

PURITA M. SELDA

Member

BIENVENIDO S. LUARCA

Member

AZENITH J. LOLONG

Member

ARTURO S. SAGUID

Member

ABIGAIL S. MANLISES

Member

MARIBEL S. DE CHAVEZ

Member

FELIX T. DINO

Member

ELMER B. ESCABUSA

Member

FREN S. LAYRON

Member

JOYCE MARIAN MANLISES

Member

Pinatutunayang ganap na pinagpasyahan:

ARTHUR F. LUHA

BDRRMC Chairman





Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY BANGBANG



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL
(BDC)

SIPI SA KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG BANGBANG, BAYAN NG PINAMALAYAN, LALAWIGAN NG SILANGANG MINDORO NA GINANAP SA BAHAY PULUNGAN NOONG IKA- 13 NG HULYO, 2013 SA GANAP NA IKA- 1:00 NG HAPON.

MGA DUMALO:

ARTHUR F. LUHA	-	Chairman
ARTEMIO M. DE BELEN JR.	-	Member
VICKY O. LUHA	-	Member
ROMMEL S. SANTIAGO	-	Member
LORNA D. MONTERAS	-	Member
EUGENE P. CAHILIG	-	Member
ARTURO S. SAGUID	-	Member
LUCKY JOY L. SOLMAYOR	-	Member
LUZVIMINDA L. IGPUARA	-	R.I.C./Pres.
RENANTE M. PATULOT	-	BT Member
ARACELI C. LAYRON	-	S.C./Pres.
ELSA L. HALIMBAWA	-	Reg. Group Rep.
FELIX T. DINO	-	LT Member
BIENVINIDO S. LUARCA	-	I.A Pres.
NOEMI H. MARAYAN	-	BNS
ROSELA S. LAYRON	-	BHW Pres.

DI-DUMALO:

ANDY L. MOLDOGO	-	PTA Pres.
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RESOLUSYON BLG. 2013-02

ISANG RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BANGBANG ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD PARA SA TAONG 2014 NG *BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE* (BDRRMC) AT MAIPAABOT SA BUMUBUO NG SANGGUNANG BARANGAY PARA SA KANILANG KABATIRAN AT KAUKULANG AKSYON.

SAPAGKAT, ang mga plano para sa paghahanda at pamamahala sa panahon ng kalamidad ay lubhang kinakailangan at malaki ang magiging katulungan nito sa Barangay;

SAPAGKAT, ang mga planong ito ay makatutulong upang maiwasan ang mga nagbu-buwis ng buhay at mga nasisirang mga ari-arian dulot ng kalamidad;

SAPAGKAT, ang mga planong ito ay para na rin sa paghahanda sa kaligtasan ng lahat ng mga mamamayan sa panahon ng pagdating ng anumang uri ng kalamidad o sakuna;

SAPAGKAT, nakasalalay ang pagsasagawa ng mga plano mula sa pondo ng Barangay Disaster Risk Reduction Management Fund (BDRRMF) na nakapaloob sa Annual Investment Program (AIP) ng Barangay sa taong 2014;

KUNG KAYA'T DAHIL DITO....

IPINASYA tulad ng dito'y PAGPAPASYA ng bumubuo ng Barangay Development Council ng Bangbang na pinagtibay ang mga binalangkas na plano para sa paghahanda at pamamahala sa panahon ng kalamidad para sa taong 2014 ng Brgy. Disaster Risk Reduction Management Committee (BDRRMC) at maipaabot sa bumubuo ng Sangguniang barangay para sa kanilang kabatiran at kaukulang aksyon.

IPINASYA pa rin na maipadala sa kaukulang tanggapan ang sipi ng kapasyahan para sa kanilang kabatiran at pagpapasya.

Handwritten signatures and notes:
Left margin: *Handwritten notes and signatures*
Bottom: *Handwritten signatures of council members and officials*

Sa mungkahi ni BDC Member Kgd. Rommel S. Santiago at pinangalawahan ni BDC Member Kgd. Lorna D. Monteras at sa pagsang-ayon ng lahat ito ay napagtibay ngayong ika-13 ng Hulyo, 2013.



ARTEMIO M. DE BELEN JR.
Member

VICKY O. LUHA
Member

ROMMEL S. SANTIAGO
Member

LORNA D. MONTERAS
Member

EUGENE P. CAJILIG
Member

ARTURO S. SAGUID
Member

LUCKY JOY L. SOLMAYOR
Member

LUZVIMINDA L. IGPUARA
R/C Pres./Member

ARACELI C. LAYRON
S.C Pres./Member

ELSA L. HALIMBAWA
Reg. Group Rep./Member

RENANTE M. PATULOT
BT Chief/Member

FELIX T. DINO
Lupon Pres./Member

BIENVINIDO S. LUARCA
I.A Pres./Member

NOEMI H. MARAYAN
BNS/Member

ROSELA S. LAYRON
BHW Pres./Member

ANDY L. MOLDOGO
PTA Pres./Member

Pinatutunayang wasto:

CHRISTEL S. ABARRA
Kalihim

Pinatutunayang ganap na pinagpasyahan:

ARTHUR F. LUHA
BDC Chairman



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY BANGBANG



OFFICE OF THE BARANGAY DEVELOPMENT COUNCIL
(BDC)

ATTENDANCE

The following Barangay Development Council attended the meeting on July 13, 2013 at 1:00 PM.

NAME:	DESIGNATION:	SIGNATURE:
1. ARTHUR F. LUHA	Chairman	
2. ARTEMIO M. DE BELEN JR.	Member	
3. VICKY O. LUHA	Member	
5. ROMMEL S. SANTIAGO	Member	
6. LORNA D. MONTERAS	Member	
7. EUGENE P. CAHILIG	Member	
8. ARTURO S. SAGUID	Member	
9. LUCKY JOY L. SOLMAYOR	Member	
10. LUZVIMINDA L. IGPUARA	Member	
11. ARACELI C. LAYRON	Member	
12. ELSA L. HALIMBAWA	Member	
13. RENANTE M. PATULOT	Member	
14. FELIX T. DINO	Member	
15. BIENVINIDO S. LUARCA	Member	
16. NOEMI H. MARAYAN	Member	
17. ANDY L. MOLDOGO	Member	
18. ROSELA S. LAYRON	Member	

Attested by:

CHRISTEL S. ABARRA
Barangay Secretary

Approved by:

ARTHUR F. LUHA
Barangay Captain



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY BANGBANG



TANGGAPAN NG SANGGUNIANG BARANGAY

SIPI SA KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY NG BANGBANG, BAYAN NG PINAMALAYAN, LALAWIGAN NG SILANGANG MINDORO NA GINANAP SA BAHAY PULUNGAN NOONG IKA- 15 NG HULYO, 2013 SA GANAP NA IKA- 1.00 NG HAPON.

MGA DUMALO:

ARTHUR F. LUHA	-	Punong Barangay
ARTEMIO M. DE BELEN JR.	-	Kagawad
VICKY O. LUHA	-	Kagawad
EVANGELINE S. JAMBALOS	-	Kagawad
ROMMEL S. SANTIAGO	-	Kagawad
LORNA DR. MONTERAS	-	Kagawad
EUGENE P. CAHILIG	-	Kagawad
ARTURO S. SAGUID	-	Kagawad
LUCKY JOY L. SOLMAYOR	-	SK Pangulo

RESOLUSYON BLG. 2013-044

RESOLUSYON NG SANGGUNIANG BARANGAY NG BANGBANG NA PINAGTITIBAY ANG BARANGAY DEVELOPMENT COUNCIL (BDC) RESOLUSYON BLG. 2013-02 UKOL SA MGA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG PAGDATING NG KALAMIDAD PARA SA TAONG 2014.

SAPAGKAT, napakahalaga ng mga plano para sa paghahanda at pamamahala sa panahon ng pagdating at pagkatapos ng kalamidad upang ang mga planong ito'y ganap ng maisakatuparan;

SAPAGKAT, ang mga plano para sa 5% Brgy. Disaster Risk Reduction Management Plan ay lubos na kinakailangan ng aming Barangay para sa paghahanda sa panahon ng pagdating ng kalamidad;

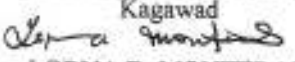
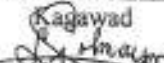
SAPAGKAT, nakasalalay ang pondo ng pagsasagawa nito sa Brgy. Disaster Risk Reduction Management Fund na nakapaloob sa Annual Investment Program (AIP) ng Barangay ng taong 2014

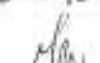
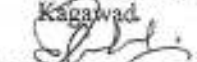
KUNG KAYAT DAHIL DITO.

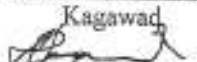
IPINASYA tulad ng dito'y PAGPAPASYA ng Sangguniang Barangay na pinagtatibay ang Barangay Development Council (BDC) Resolusyon Blg. 2013- 02 ukol sa mga plano para sa paghahanda at pamamahala sa panahon ng pagdating ng kalamidad para sa taong 2014.

IPINASYA pa rin na agad ay maipadala sa kaukulang tanggapan ang sipi ng kapasyahan para sa kanilang kabatiran at pagpapasya.

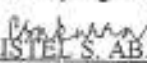
Sa mungkahi ni KGG. KGD. VICKY O. LUHA at pinangalawahan ni KGG. KGD. ROMMEL S. SANTIAGO at sa pagsang-ayon ng lahat ito ay napagtibay ngayong ika- 15 ng HULYO, 2013.


ARTEMIO M. DE BELEN JR.
Kagawad

LORNA D. MONTERAS
Kagawad

LUCKY JOY L. SOLMAYOR
SK Pangulo

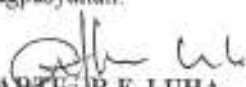

VICKY O. LUHA
Kagawad

EUGENE P. CAHILIG
Kagawad


ROMMEL S. SANTIAGO
Kagawad

ARTURO S. SAGUID
Kagawad

Pinatutunayang wasto:


CHRISTEL S. ABARRA
Kalihim

Pinatutunayang ganap
na pinagpasyahan:


ARTHUR F. LUHA
Punong Barangay

BARANGAY BANGBANG
PINAMALAYAN, ORIENTAL MINDORO

ANNUAL INVESTMENT PLAN 2014
BARANGAY DEVELOPMENT
INVESTMENT PLAN 2014 - 2016



BARANGAY BANGBANG
ANNUAL INVESTMENT PROGRAM (AIP)
Year 2014

DEPARTMENT/ OFFICE: BARANGAY BANGBANG, MUNICIPALITY OF PINAMALAYAN



AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT (in thousand pesos)			
			Starting Date	Completion Date	PERFORMANCE INDICATORS	TARGETS		PS	M.O.O.E	C.O	TOTAL
GENERAL PUBLIC SERVICES SECTOR											
Barangay Governance Program/Services											
1000-1-1	Hon. Of Punong Barangay	Barangay	Jan.	Dec.	No. of Hon. for PB paid	1	GF	47,808.00			47,808.00
1000-1-1	Hon. Of Kagawad	Barangay	Jan.	Dec.	No. of Hon. for Kagawad paid	7	GF	200,676.00			200,676.00
1000-1-1	Hon. Of SK Chairman	Barangay	Jan.	Dec.	No. of Hon. for SK Chairman paid	1	GF	28,668.00			28,668.00
1000-1-1	Hon. Of Brgy. Secretary	Barangay	Jan.	Dec.	No. of Hon. for Brgy. Secretary paid	1	GF	28,668.00			28,668.00
1000-1-1	Hon. Of Barangay Treasurer	Barangay	Jan.	Dec.	No. of Hon. for Brgy. Treasurer paid	1	GF	28,668.00			28,668.00
1000-1-2	Cash Gift	Barangay	Jan.	Dec.	No. of Brgy. Officials provided w/ Cash Gift	11	GF	55,000.00			55,000.00
1000-1-3	PhilHealth Premium	Barangay	Jan.	Dec.	No. of Brgy. Officials provided w/ PhilHealth	11	GF	13,860.00			13,860.00
								403,348.00			403,348.00
M.O.O.E											
1000-1-4	Traveling Expenses	Barangay	Jan.	Dec.	No. of Brgy. Officials benefited w/ Traveling Expenses	41	GF		10,000.00		10,000.00
1000-1-5	Office Supplies	Barangay	June	Oct.	No. of Office Supplies procure	4	GF		10,000.00		10,000.00
1000-1-6	Electricity Expenses	Barangay	Jan.	Dec.	No. of months for electric bill paid	12	GF		39,275.88		39,275.88
1000-1-7	Medical Benefits	Barangay	Jan.	Dec.	No. of Brgy. Officials provided w/ Medical care	11	GF		11,000.00		11,000.00
1000-1-8	Insurance	Barangay	Jan.	Dec.	No. of Brgy. Officials provided w/ Insurance	6	GF		20,622.00		20,622.00
1000-1-9	Annual Dues	Barangay	June	June	No. of Annual Dues paid	1	GF		2,000.00		2,000.00
1000-1-10	2% Discretionary Fund	Barangay	Jan.	Dec.	No. of 2% Discretionary Fund acquired/purchased	2	GF		236.52		236.52
OTHER OPERATING EXPENSES											
1000-1-11	Fidelity Bond	Barangay	April	Dec.	No. of Fidelity Bond for Brgy. Treas & Brgy. Capt. Paid.	2	GF		5,000.00		5,000.00
1000-1-12	Training & Seminars	Barangay	Jan.	Dec.	No. of Brgy. Officials attended on Training & Seminar conducted.	11	GF		12,000.00		12,000.00
								110,134.40			110,134.40
PEACE & ORDER PROGRAM SERVICES											
1000-2-1	Hon. of Brgy. Tanod Chief paid	Barangay	Jan.	Dec.	No. of Hon. For Brgy. Tanod Chief paid	1	GF	3,576.00			3,576.00
1000-2-2	Hon. of Brgy. Tanod paid	Barangay	Jan.	Dec.	No. of Hon. for Brgy. Tanod paid	9	GF	21,600.00			21,600.00
1000-2-3	Hon. of Lupong Tagapamayapa	Barangay	Jan.	Dec.	No. of Hon. for Lupong Tagapamayapa paid	10	GF	24,000.00			24,000.00
1000-2-4	Hon. of BHRAD	Barangay	Jan.	Dec.	No. of Hon. for BHRAD paid	1	GF	4,344.00			4,344.00
1000-3-1	Maintenance of Peace & Order	Barangay	Jan.	Dec.	No. of Equipments for Brgy. Tanod used	20	GF		1,500.00		1,500.00
								53,520.00	1,500.00		55,020.00
Angguniang Kabataan (SK) Prog. / Services											
1000-3-1	Capability Building Program	Barangay SK Gov't	Oct.	Dec.	No. of SK Officials attended on Training & Seminar conducted	8	10% SKF		10,160.64		10,160.64

1000-3-2	Anti Drug Abuse Campaign	Barangay SK Gov't	Sept.	Oct.	No. of youth attended on anti-drug abuse campaign, symposium, seminar & training	100	10% SKF		10,160.64	10,160.64		
1000-3-3	Legislative Work & Involvement Annual Dues Traveling Expenses	Barangay SK Gov't	July	August	% of Annual Dues paid	100%	10% SKF		2,032.13	2,032.13		
1000-3-4			Jan.	Dec.	No. of Travel made	100			2,000.00	2,000.00		
1000-3-5	Other Dev't. Programs vital for youth LNK (Unggo ng Kabataan), Team Building SK Night	Barangay SK Gov't	Oct.	Dec.	No. of youth attended on LNK conducted	100	10% SKF		5,000.00	5,000.00		
1000-3-6					No. of youth attended on Team Building & SK Night conducted	100						
1000-3-7								100				
GAD Program & Services (5% GAD)												
1000-4-1	Maintenance of Brgy. Health Center & Brgy. Nutrition Post (BNP)	Barangay	March	May	No. of BHC & BNP maintained	1 & 1	5% GAD		29,353.41	29,353.41		
1000-4-2	Purchase of Monoblock Chairs and Tables for Senior Citizen	Barangay	May	June	No. of Monoblock chairs and Tables acquired for Senior Citizens used	20 & 5	5% GAD		9,803.20	9,803.20		
1000-4-3	Purchase of Equipment for Disable person	Barangay	March	April	No. of Wheelchair acquired	1	5% GAD		5,000.00	5,000.00		
									5,000.00	5,000.00		
									9,803.20	10,000.00		
SUB - TOTAL									456,868.00	150,791.01	10,000.00	617,659.01

SECTOR: Social Services Sector

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT (in thousand pesos)			
			Starting Date	Completion Date	PERFORMANCE INDICATORS	TARGET S		PS	M.O.O.E	C.O	TOTAL
Social Services Sector											
• Education & Manpower Development											
Day Care Program & Services											
3000-100-1-1	Hon. of Day Care Worker										
3000-100-2-1	Maintenance of Day Care Center	Barangay	Jan.	Dec.	No. of Hon. for Day Care Worker paid	1	GF	14,352.00			14,352.00
• Health Program & Services											
3000-100-3-1	Hon. of Brgy. Health Worker's	Barangay	Jan.	Dec.	Office Supplies procured	2	GF		1,500.00		1,500.00
					No. of Hon. for BHW paid	8	GF	32,184.00			32,184.00
Sangguniang Kabataan (SK) Prog. / Services											
Social Services Sector											
• Education & Manpower Development											
Sports Development Activities											
3000-100-4-1	• Sports League (Summer & Christmas League)	Barangay SK Gov't	March Feb.	April March	No. of sports fest conducted	1	10% SKF		26,658.46		26,658.46
3000-100-4-2	• Sports Equipment				No. of Equipments acquired	25					
3000-100-5-1	Education Serv. & Moral Recovery Program	Barangay SK Gov't	March Feb.	May March	No. of SK Officials attended on Scholar Boss Training & Seminar conducted.	8	10% SKF		3,000.00		3,000.00
3000-100-5-2	• Training & Seminar (Referees)				No. of youth attended on Sports Training & Seminar for Referees conducted	1					

3000-100-5-3	Maintenance of I.T Equipment		Jan.	Dec.	No. of Computer maintained	1			2,000.00		2,000.00
3000-100-6-1	Health Services & Adolescent Reproduction Health Program Nutrition Month Celebration	Barangay SK Gov't	July	July	No. of malnourished children beneficiaries	15	10% SKF		3,000.00		3,000.00
Social Services Sector											
Housing & Community Development											
3000-400-1-1	Livelihood Trainings Cosmetology	Barangay	July	July	No. of OSY attended on livelihood training	100	10% SKF		10,160.64		10,160.64
3000-400-2-1	Infrastructure Project Repainting & Repairing of Basketball Court floor & Lighting System	Barangay	April	May	Lm. of basketball court repaired and repainted. No. of post and Lightbulb for Lightning System of Basketball Court maintained	300 sq.mtr 8 & 16	10% SKF		10,273.25		10,273.25
3000-400-3-1	Green Brigade Clean & Green Program	Barangay	May	June	No. of Tree-Planting Activities conducted	2	10% SKF		10,160.64		10,160.64
DEVELOPMENT PROJECTS											
3000-400-4-1	Completion of Multi-Purpose Hall	Barangay	Jan.	June	No. of Multi-Purpose Hall to be completed	1	20% DF		67,252.99	5,000.00	72,252.99
3000-400-6-1	Const. of Drainage Canal	Barangay	March	April	Mtrs. of Drainage Canal finished	40	20% DF		101,312.80		101,312.80
3000-400-7-1	Installation & Maintenance of Street Lighting System	Barangay	July	July	Km. and No. of post of Streetlight installed	2 & 20	20% DF		20,000.00		20,000.00
									35,000.00		35,000.00
		Barangay							156,312.80		156,312.80
GAD Program & Services (5% GAD)											
3000-200-1-1	Distribution of Foods / Supplemental Feeding	Barangay	April	May	No. of children beneficiaries	25	5% GAD		8,000.00		8,000.00
3000-200-1-2	Purchase of Medicine	Barangay	April	April	Boxes of Medicines purchased	150	5% GAD		5,000.00		5,000.00
3000-200-1-3	Clean & Green Program	Barangay	June	June	Unit of bicycle acquired	1	5% GAD		9,000.00	9,000.00	9,000.00
3000-200-1-4	Acquisition of Bike for garbages collection Clean-Up Month	Barangay	Jan.	Dec.	Roadsides of Barangay cleaned	3			9,000.00	9,000.00	9,000.00
									22,000.00	9,000.00	31,000.00
SUB - TOTAL									46,536.00	90,752.99	175,312.80
										312,601.79	

SECTOR: Economic Sector

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	AMOUNT (in thousand pesos)			
			Starting Date	Completion Date	PERFORMANCE INDICATORS	TARGETS		PS	M.O.O.E	C.O	TOTAL
ECONOMIC SECTOR											
▪ Agricultural Services											
8000-1-1	Resealing of the Barangay Road	Barangay	March	May	Km. of Barangay Road resealed	1 & 4 1/2	20% DF			40,000.00	40,000.00
SUB - TOTAL											
TINGENCY PROG. /PROJ.											
(orgy. Disaster Risk Reduction Management Fund - 5% GF)											
↓ PRE-DISASTER PREPAREDNESS ACTIVITIES											
▪ Training & Seminar											
		Barangay	May	May	No. of BDRRMC members attended on	43	70% of 5%			40,000.00	40,000.00

PRE-DISASTER PREPAREDNESS ACTIVITIES									
	• Training & Seminar	Barangay	May	May	No. of BDRRMC members attended on Training & Seminar attended.	43	70% of 5% BDRRM Fund		5,000.00
	• Purchase of Equipments for Rescue Operation	Barangay	Jan.	Dec.	No. of fire extinguisher purchased	2	70% of 5% BDRRM Fund		5,000.00
	• Fire extinguisher				No. of rescue bed purchased	3			5,000.00
	• Rescue bed				No. of flashlights w/ battery purchased	12			5,000.00
	• Rechargeable flashlight w/ battery				No. of maso purchased	4			3,000.00
	• Maso				Sets of Medical Kits purchased	2			1,000.00
	• Medical Kits (BP, bandages, plasters, scissors etc.)								2,000.00
									17,000.00
	• Purchase of Relief Goods, Food Supply & Medicines	Barangay	Jan.	Dec.	No. of sacks of sugar purchased	1	70% of 5% BDRRM Fund		1,000.00
					No. of sacks of Rice purchased	3			4,000.00
					No. of boxes of sardines purchased	3			2,062.24
					No. of boxes of noodles purchased	2			1,000.00
					Gallons of mineral water purchased	10			1,000.00
					No. of packs of coffee purchased	25			1,000.00
					First aid of medicines purchased	150			3,500.00
									13,562.24
									18,562.24
									17,000.00
									35,562.24
POST - DISASTER PREPAREDNESS ACTIVITIES									
	• Purchase of Materials	Barangay	Jan.	Jan.	No. of pawid purchased	600	30% of 5% BDRRM Fund		6,000.00
	• Pawid				Kilos of pako purchased	10			1,240.96
	• Pako				No. of lawanit purchased	17			3,000.00
	• Lawanit				Bd. Ft. of coco lumber purchased	127			5,000.00
	• Coco lumber								15,240.96
									32,240.96
									50,803.20
									18,562.24
									67,240.96
									85,803.60
									503,404.00
									260,106.24
									252,553.76
									1,016,064.00

Prepared by:

Christel S. Abarra
CHRISTEL S. ABARRA
 Barangay Secretary

Rommel S. Santiago
ROMMEL S. SANTIAGO
 Chairman, Comm on Appropriation

Approved by:

Arthur F. Luha
ARTHUR F. LUHA
 Barangay Captain

SECTOR: Economic Sector

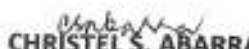
AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (in ₱)		
			Starting Date	Completion Date			PS	M.O.E	TOTAL
DEVELOPMENT PROJECTS									
* Agricultural Services									
8000-1-2	Pathway Concreting	Barangay	March	May	Km. of Pathway concreted.	20% DF			
8000-2-3	Shouldering of Brgy. Road	Barangay	April	April	Km. of Brgy. Road shouldered.	20% DF	100,000.00	100,000.00	
8000-3-3	Construction of Bridge	Barangay	Jan.	Jan.	No. of Bridge constructed.	20% DF	25,000.00	25,000.00	
8000-4-4	Construction of Brgy. Market	Barangay	Nov.	Nov.	Brgy. Market constructed.	20% DF	1,000,000.00	1,000,000.00	
8000-5-5	Construction of Service Canal	Barangay	April	May	km. of Service canal constructed.	20% DF	50,000.00	50,000.00	
8000-5-6	Distribution of Plant Seedlings	Barangay	June	Dec.	Plant seedlings distributed.	20% DF	80,000.00	80,000.00	
SUB - TOTAL							10,000.00	1,255,000.00	1,265,000.00
CONTINGENCY PROG. /PROJ.									
(Brgy. Disaster Risk Reduction Management Fund - 5% GF)									
PRE-DISASTER PREPAREDNESS ACTIVITIES									
	Acquisition of Identification Card & Uniforms for BDRMC members	Barangay	May	May	Identification cards & Uniforms for BDRMC members acquired.	70% of 5% BDRMC Fund	20,000.00	20,000.00	
	Purchase of boots or wengwang	Barangay	Jan.	Dec.	Boots or wengwang acquired.	70% of 5% BDRMC Fund	7,000.00	7,000.00	
	Purchase of folding bed	Barangay	Jan.	Dec.	Folding Bed acquired.	70% of 5% BDRMC Fund			
	Purchase of life jackets, whistles & gwerags	Barangay	Jan.	Dec.	Life Jackets, whistles & gwerags acquired	70% of 5% BDRMC Fund	15,000.00	15,000.00	
	Acquisition of Kitchen Equipments & Utensils (burner w/ gas stove)	Barangay	Jan.	Dec.	Kitchen Equipment & Utensils (burner w/ gas stove) acquired.	70% of 5% BDRMC Fund	10,000.00	10,000.00	
	Purchase of Containers/Drums	Barangay	Jan.	Dec.	Containers/Drums acquired.	70% of 5% BDRMC Fund	15,000.00	15,000.00	
	Purchase of Wheelchairs for Senior citizens & differently-abled	Barangay	Jan.	Dec.	Wheelchairs for Sr. Citizen & Differently abled acquired.	70% of 5% BDRMC Fund	5,000.00	5,000.00	
	Acquisition of Generator & wires	Barangay	Jan.	Dec.	Generator w/wires acquired.	70% of 5% BDRMC Fund	10,000.00	10,000.00	
	Acquisition of Mini Fire truck	Barangay	Jan.	Dec.	Mini Fire truck acquired.	70% of 5% BDRMC Fund	25,000.00	25,000.00	
		Barangay	Jan.	Dec.		70% of 5% BDRMC Fund	2,000,000.00	2,000,000.00	
SUB - TOTAL									





POST – DISASTER PREPAREDNESS ACTIVITIES									20,000.00	467,000.00	2,307,000.00
	Acquisition of Gasoline for Chainsaw & Rescue vehicle use	Barangay	Jan.	Jan.	Ltr. of Gasoline purchased	10	30% of 5% BDRRM Fund		5,000.00		5,000.00
	Acquisition of Construction tools & Clearing tools (kalahig, axe, etc.)	Barangay	Jan.	Jan.	Construction tools & Clearing tools (Kalahig, axe, etc.) acquired.	20	30% of 5% BDRRM Fund			5,000.00	5,000.00
SUB - TOTAL									5,000.00	5,000.00	10,000.00
									35,000.00	3,347,000.00	3,382,000.00
OVER ALL - TOTAL									63,000.00	468,000.00	308,181,500.00
											308,712,500.00

Prepared by:


CHRISTEL S. ABARRA
Barangay Secretary


ROMMEL S. SANTIAGO
Chairman, Committee on Appropriation

Approved by:


ARTHUR F. LUHA
Barangay Captain

MEDIUM TERM FRAMEWORK PLAN

(2014 – 2016)

DEPARTMENT / OFFICE: BARANGAY BANGANG



SECTOR: GENERAL PUBLIC SERVICES

SECTOR AL GOALS	DEVELOPMENT THRUST	OBJECTIVES	DESIRED OUTCOME / PERFORMANCE INDICATOR	REQUIRED POLICIES/LEGISLATION	PRIORITY PROGRAM / PROJECTS
		➤ To give good service	Well organized & comfortable	Resolution	Maintenance of Brgy. Health Facilities.
		➤ To repair the I.T equipments & typewriter if it is unserviceable	Maintained the I.T equipments & typewriter.	Resolution	Maintenance of I.T Equipments & Typewriter.
		➤ To change the equipments of Streetlights when damaged	Street lighted & avoid accidents		Maintenance of Streelights
		➤ Beneficiary for the informal settlers & Victims of calamity	Restart a newlife	Resolution	Purchase of Lot
		➤ To renovate the SK Hall	SK Hall were comfortable	Resolution	SK Hall Renovation
		➤ To install the tiles for SK Hall flooring	Organized & beautify	Resolution	Installation of Tiles

SECTOR: SOCIAL SERVICES

SECTOR AL GOALS	DEVELOPMENT THRUST	OBJECTIVES	DESIRED OUTCOME / PERFORMANCE INDICATOR	REQUIRED POLICIES/LEGISLATION	PRIORITY PROGRAM / PROJECTS
		➤ To developed the ability of youth	Active participation & promote unity of the youth	Resolution	Sports Development Activities
		➤ To give constituent other alternative livelihood	Raise more fund & income for their family.	Resolution	Livelihood Community Program
		➤ To maintained the orderliness & cleanliness	Promote a healthy & cleaned environment	Resolution	Clean & Green Activities
		➤ To sustain the health care & nutrition	Provide medical assistance & medicines/ Zero malnourished	Resolution	Health & Nutrition Prog.
		➤ To repaint & repair	Convenience & organized.	Resolution	Repainting & Repairing of Basketball

		➤ To provide facilities suitable for celebrations, meetings of NGO's/PO's conducted	Accommodate large number of people	Resolution	Court floor & Lighting System Completion of Multi-Purpose Hall
		➤ To construct facilities needed most	Secure in different weather.	Resolution	Conversion of Brgy. Stage to Brgy. Health Center
		➤ To furnish the unfinished 40 meters. Drainage Canal situated along Sityo Bougainvillea	Designated Health Center when finished	Resolution	Finishing of Drainage Canal
		➤ To build Streetlights in all roadsides	Control the flow of water	Resolution	Installation of Streetlights
		➤ To provide a better venue for any Sports events	Roadsides are all lighted	Resolution	Construction of Basketball Covered Court
		➤ To prevent soil erosion	Protected in any form of weather.	Resolution	Construction of Protection Dike (Sitio Sampaguita)
		➤ To lessen the garbage dump	Control the flow of water	Resolution	Construction of MRF
		➤ To provide comfort rooms in every household	Segregate & dispose the garbage properly	Resolution	Construction of Comfort Rooms for every Household
		➤ Provide designated place where evacuees can evacuate	Maintained the Sanitation & avoid illness like Schistomiasis	Resolution	Construction of Evacuation Centers
		➤ To prevent soil erosion	Safe & secure the condition of the people in times of calamity.	Resolution	Wrip-wrapping of Drainage Canal along Sityo Sta. Ana
		➤ To have portable stage used	Control the flow of water	Resolution	Installation of Movable Stage
		➤ To accommodate large number of constituent	Save limited space	Resolution	Construction of Second Floor for the following Brgy. Facilities (Day Care Center, Brgy. Health Center, SK Hall)
			Comfortable & organized		

SECTOR: ECONOMIC SECTOR

SECTORAL GOALS	DEVELOPMENT THRUST	OBJECTIVES	DESIRED OUTCOME / PERFORMANCE INDICATOR	REQUIRED POLICIES/LEGISLATION	PRIORITY PROGRAM / PROJECTS
		➤ To improve the road	Ease travel	Resolution	Resealing of the Barangay Road
		➤ To improve farm – to – market road	Farm products transport fast nearby places	Resolution	Road Concreting

		➤ To concrete the Sitio Pathway	Ease to pass by	Resolution	Pathway Concreting
		➤ To become broad & widen	Provide alternative route to Provincial/Nautical Highway	Resolution	Shouldering of Brgy. Road
		➤ To construct the Bridge	Heavy Vehicles can pass by	Resolution	Construction of Bridge
		➤ To construct Brgy. Market	Provide Bagsakan center or buying station for any farm products	Resolution	Construction of Brgy. Market
		➤ To construct Service Canal	Used for flowing water in rice fields easily	Resolution	Construction of Service Canal
		➤ To have a communal garden (gulayan) or Fruit bearing trees	Support the preparation of healthy foods		Distribution of Plant Seedlings
CONTINGENCY PROG. /PROJ. (Brgy. Disaster Risk Reduction Management Fund - 5% GF)					
					PRE-DISASTER PREPAREDNESS ACTIVITIES
		➤ To gather information about rescue & recovery in times of calamity	Have contingency plan for the adaptation measure, mitigation program from any kind of calamity	Resolution/Memo - Circular	Training & Seminar
		➤ To be used in times of calamity	Prepared & alert	Resolution	Purchase of Search & Rescue Equipments
		➤ Provide the basic needs of the evacuees	Support the basic needs & necessities of the evacuees	Resolution	Purchase of Relief Goods, Food Supply & Medicines
		➤ To generate equipments used in Evacuation Centers	Lighted the dimmed area	Resolution	Acquisition of Generator w/ wires
		➤ Used in fire explode	Saved undamaged properties & lives	Resolution	Acquisition of Mini Fire truck
		➤ To be used in warning signals	People are alert & prepared	Resolution	Purchase of Warning Device (Boka or Wangwang)
					POST - DISASTER PREPAREDNESS ACTIVITIES
		➤ To give materials on the affected families	Help affected families to build their damaged house	Resolution	Purchase of Materials

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 Barangay Secretary

Rommel S. Santiago
ROMMEL S. SANTIAGO
 Chairman, Comm. on Appropriation

Approved by:

Arthur F. Luha
ARTHUR F. LUHA
 Barangay Captain

BARANGAY GOVERNMENT OF PINAMALAYAN
Barangay Development Investment Program
(BDIP)

Year 2014 - 2016

DEPARTMENT/OFFICE: BARANGAY BANGBANG

SECTOR: GENERAL PUBLIC SERVICES



PROGRAM/PROJECT/ACTIVITY DESCRIPTION (1)	IMPLEMENTING OFFICE / AGENCY		EXPECTED OUTPUTS			FUNDING SOURCE (7)	SCHEDULE OF IMPLEMENTATION/COST (000)			
	LEAD (2)	SUPPORT (3)	2014 (4)	2015 (5)	2016 (6)		2014 (8)	2015 (9)	2016 (10)	TOTAL COST (11)
OTHER OPERATING EXPENSES										
▪ Maintenance of Streetlights & Multi- Purpose hall.	Barangay	Barangay	Street Lights & Multi - purpose Hall maintained.	Street Lights & Multi-purpose Hall maintained.	Brgy. Facilities maintained.	Brgy./ Prov'l/ Nat'l	100	100	100	300
▪ Maintenance of I.T Equipments	Barangay	Barangay	I.T Equipments maintained.	I.T equipments maintained.	I.T equipments maintained.	Brgy.	2	2	2	6
PEACE & ORDER PROG. / SERVICES										
▪ Maintenance of Peace & Order	Barangay	Mun.	Equipments purchase for Brgy. Tanod used	Purchase of Equipments for Brgy. Tanod.	Equipments for Brgy. Tanod maintained	Mun.	1.5			1.5
▪ Maintenance of Brgy. Outpost	Barangay	Barangay	Brgy. Outpost maintained	Brgy. Outpost maintained	Brgy. Outpost maintained	Brgy.		2	2	4
Sangguniang Kabataan (SK) Prog. / Services										
▪ SK Hall Renovation	Barangay	Barangay	SK Hall renovated.	Renovation of SK Hall.	SK Hall maintained	10% SK Fund	40			40
▪ Installation of Tiles	Barangay	Barangay	Tiles for SK Hall installed	Installation of Tiles for SK Hall.	Installation of Tiles for SK Hall.	10% SK Fund	20			20

SECTOR: SOCIAL SERVICES

PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ AGENCY	EXPECTED OUTPUTS	FUNDING SOURCE	SCHEDULE OF IMPLEMENTATION/COST (000)
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(1)	LEAD (2)	SUPPORT (3)				(7)	2014	2015	2016	TOTAL COST (11)
			2014 (4)	2015 (5)	2016 (6)		(8)	(9)	(10)	
DAY CARE PROGRAM & SERVICES										
▪ Maintenance of Day Care Center	Barangay	Mun./Prov'l	Day Care Center maintained	Day Care Center maintained	Day Care Center maintained	Mun./Prov'l	1.5			1.5
HEALTH & NUTRITION PROGRAM & SERVICES										
▪ Maintenance of BNP	Barangay	Municipal	Brgy. Nutrition Post (BNP) maintained.	Brgy. Nutrition Post (BNP) maintained.	BNP maintained	GF/ Mun./Prov'l	9.8			9.8
▪ Maintenance of BHC	Barangay	Barangay	Brgy. Health Center maintained.	Brgy. Health Center maintained.	Brgy. Health Center maintained.	GF	9.8			9.8
Sangguniang Kabataan (SK) Prog. / Services										
▪ Repainting & Repairing of Basketball Court floor & Lighting System	Barangay	Barangay	Lm of Basketball Court repaired & repainted. No. of post and Lightbulb for Lighting System of Basketball Court maintained.	Basketball Court maintained.	Basketball Court maintained.	10% SK FUND	10.2			10.2
▪ Maintenance of Computer	Barangay	Barangay	No. of Computer maintained.	Computer maintained.	Computer maintained.	10% SK FUND	2			2
▪ Construction of Flower Boxes	Barangay	Municipal	Flower Boxes constructed	Flower boxes constructed along the roadside of the Barangay.	Additional construction of flower boxes.	10% SK FUND	55			55
▪ Construction of Sitio Marker	Barangay	Municipal	Sitio Marker constructed	Sitio Marker constructed along the 7 Sitio's	Sitio Marker constructed along the 7 Sitio's	10% SK FUND	70			70
▪ Construction of Concrete/Steel Bench	Barangay	Prov'l	Mtr. of Concrete/Steel Bench constructed.	Concrete/Steel Bench constructed.	Concrete/Steel Bench maintained	10% SK FUND	50			50
DEVELOPMENT PROJECTS										
▪ Completion of Multi-Purpose Hall	Barangay	Mun./Prov'l	No. of Multi-Purpose Hall completed.	Multi-Purpose Hall completed.	Multi-Purpose Hall completed.	Brgy./Prov'l	81.3			81.3
▪ Conversion of Brgy. Stage to Brgy. Health Center	Barangay	Prov'l	No. of Brgy. Stage re-constructed.	Brgy. Stage re-constructed.	Brgy. Stage re-constructed.	Brgy./Prov'l	40			40
▪ Finishing of Drainage Canal	Barangay	Nat'l	Mtr. of Drainage Canal finished plastering.	Drainage Canal plastered.	Drainage Canal plastered.	Brgy./Prov'l/Nat'l	10			10



▪ Pathway Concreting	Barangay	Mun/Prov'l	Km. of Pathway concreted	maintained.	maintained.				
▪ Shouldering of Brgy. Road	Barangay	Mun./Prov'l	Km of Brgy. Road shouldered.	Concreting of Sitio Pathway	Concreting of Sitio Pathway.	Brgy/Mun./Prov'l	100		100
▪ Construction of Bridge	Barangay	Prov'l/Nat'l	Mtr. of Bridge constructed.	Brgy. Road shouldered.	Brgy. Road shouldered.	Brgy/ Mun.	25		25
▪ Construction of Brgy. Market	Barangay	Barangay	Brgy. Market constructed.	Bridge constructed.	Bridge Constructed	Mun/Prov.	1000		1000
▪ Construction of Service Canal	Barangay	Mun.Prov'l	Lm. of Service canal constructed.	Brgy. Market constructed.	Brgy. Market constructed.	Brgy./Mun.,	50		50
▪ Distribution of Plant Seedlings	Barangay	Municipal	Plant seedlings distributed	Service Canal constructed.	Service Canal constructed.	Brgy/Mun.	80		80
				Plant seedlings distributed	Plants seedling distributed	Brgy./Mun.	10		10

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 Barangay Secretary

Rommel S. Santiago
ROMMEL S. SANTIAGO
 Chairman, Comm. on Appropriation

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 Barangay Captain